

General Information

Urbanized Area Statistics - 2010 Census

227 Elkhart, IN-MI
92 Square Miles
143,592 Population
227 Pop. Rank out of 498 UZAs

Service Consumption

2,684,927 Annual Passenger Miles (PMT)
453,125 Annual Unlinked Trips (UPT)
1,477 Average Weekday Unlinked Trips
1,138 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 50149
Reporter Type: Full Reporter

Financial Information

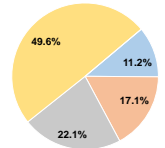
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$296,023	11.2%
Local Funds	\$449,709	17.1%
State Funds	\$583,568	22.1%
Federal Assistance	\$1,307,113	49.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,636,413	100.0%

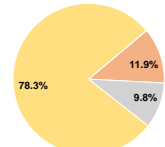
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$344,410	11.9%
State Funds	\$282,484	9.8%
Federal Assistance	\$2,259,868	78.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,886,762	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$326,321	12.4%
Materials and Supplies	\$46,153	1.8%
Purchased Transportation	\$2,197,834	83.4%
Other Operating Expenses	\$66,104	2.5%
Total Operating Expenses	\$2,636,412	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	8	\$2,747,479	\$31,765	\$0	\$0	\$2,779,244
Demand Response	-	8	\$105,668	\$1,850	\$0	\$0	\$107,518
Total	-	16	\$2,853,147	\$33,615	\$0	\$0	\$2,886,762

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,813,431	\$255,434	\$2,779,244	2,569,740	428,376	590,121	33,501	0.0	13	8	38.5%	2.0
Demand Response	\$822,981	\$40,589	\$107,518	115,187	24,749	184,234	12,173	0.0	9	8	11.1%	1.3
Total	\$2,636,412	\$296,023	\$2,886,762	2,684,927	453,125	774,355	45,674	0.0	22	16	27.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.07	\$54.13
Demand Response	\$4.47	\$67.61
Total	\$3.40	\$57.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.71	\$4.23	0.7	12.8
Demand Response	\$7.14	\$33.25	0.1	2.0
Total	\$0.98	\$5.82	0.6	9.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.