

Detroit Transportation Corporation

2015 Annual Agency Profile

General Manager: Ms. Barbara Hansen
(313) 224-2190

General Information

Urbanized Area Statistics - 2010 Census

11 Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Service Consumption

3,753,064 Annual Passenger Miles (PMT)
2,442,031 Annual Unlinked Trips (UPT)
6,061 Average Weekday Unlinked Trips
10,306 Average Saturday Unlinked Trips
6,591 Average Sunday Unlinked Trips

Database Information

NTDID: 50141
Reporter Type: Full Reporter

Service Area Statistics

3 Square Miles
92,477 Population

Service Supplied

550,636 Annual Vehicle Revenue Miles (VRM)
47,529 Annual Vehicle Revenue Hours (VRH)
10 Vehicles Operated in Maximum Service (VOMS)
10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

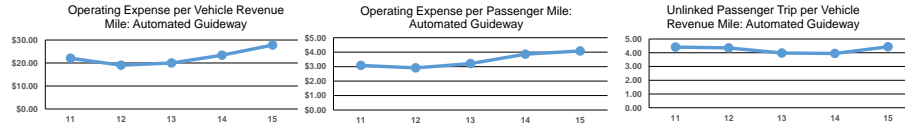
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Automated Guideway	10	-	\$259,429	\$0	\$2,690,372	\$15,141	\$2,964,942
Total	10	-	\$259,429	\$0	\$2,690,372	\$15,141	\$2,964,942

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Automated Guideway	\$15,318,426	\$1,453,456	\$2,964,942	3,753,064	2,442,031	550,636	47,529	0.0	10	10	0.0%	29.0
Total	\$15,318,426	\$1,453,456	\$2,964,942	3,753,064	2,442,031	550,636	47,529	0.0	10	10	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Automated Guideway	\$27.82	\$322.30	\$4.08	\$6.27
Total	\$27.82	\$322.30	\$4.08	\$6.27



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,453,456	9.3%
Local Funds	\$8,220,847	52.9%
State Funds	\$4,105,783	26.4%
Federal Assistance	\$181,722	1.2%
Other Funds	\$1,586,732	10.2%
Total Operating Funds Expended	\$15,548,540	100.0%

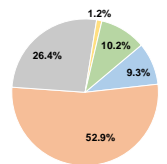
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,132,747	38.2%
State Funds	\$175,918	5.9%
Federal Assistance	\$1,656,277	55.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,964,942	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,008,153	84.9%
Materials and Supplies	\$442,327	2.9%
Purchased Transportation		0.0%
Other Operating Expenses	\$1,867,946	12.2%
Total Operating Expenses	\$15,318,426	100.0%
Reconciling OE Cash Expenditures	\$230,114	
Purchased Transportation (Reported Separately)		

Operating Funding Sources



Capital Funding Sources

