

# Twin Cities Area Transportation Authority

2015 Annual Agency Profile

Executive Director: Mr. Bill Purvis  
269-927-2268

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

443 Benton Harbor-St. Joseph-Fair Plain, MI  
47 **Square Miles**  
61,022 **Population**  
443 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

14 **Square Miles**  
27,000 **Population**

### Service Consumption

213,377 **Annual Unlinked Trips (UPT)**

### Service Supplied

547,298 **Annual Vehicle Revenue Miles (VRM)**  
47,991 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50132

Reporter Type: Reduced Reporter

## Financial Information

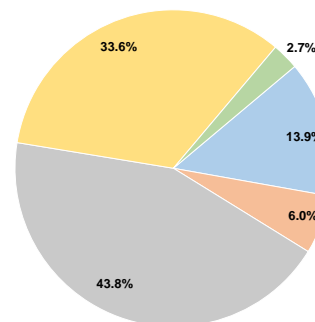
### Sources of Operating Funds Expended

Fare Revenues	\$305,157	13.9%
Local Funds	\$131,732	6.0%
State Funds	\$960,110	43.8%
Federal Assistance	\$736,071	33.6%
Other Funds	\$59,968	2.7%
<b>Total Operating Funds Expended</b>	<b>\$2,193,038</b>	<b>100.0%</b>

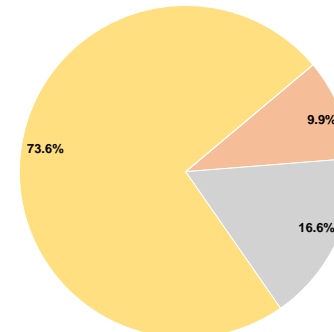
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,899	9.9%
State Funds	\$80,711	16.6%
Federal Assistance	\$357,645	73.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$486,255</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Bus	4	-	\$563,374	\$63,522	\$95,166	85,429	194,423	12,836	3.2
Demand Response	21	-	\$1,629,664	\$241,635	\$391,089	127,948	352,875	35,155	3.6
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$2,193,038</b>	<b>\$305,157</b>	<b>\$486,255</b>	<b>213,377</b>	<b>547,298</b>	<b>47,991</b>	

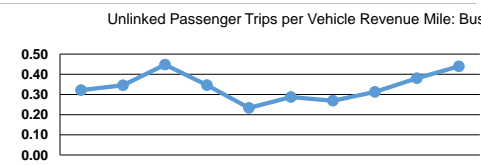
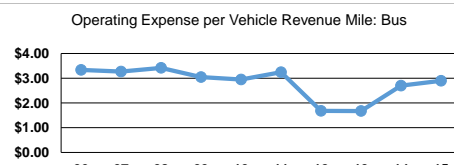
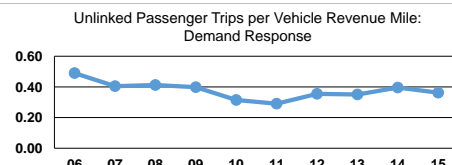
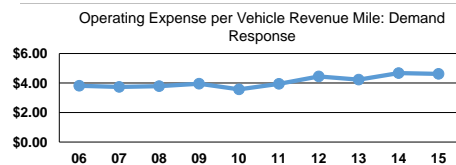
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.90	\$43.89
Demand Response	\$4.62	\$46.36
<b>Total</b>	<b>\$4.01</b>	<b>\$45.70</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.59	0.4	6.7
Demand Response	\$12.74	0.4	3.6
<b>Total</b>	<b>\$10.28</b>	<b>0.4</b>	<b>4.4</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.