http://mywaythere.org/tcata.asp 275 East Wall Street Benton Harbor, MI 49022

## Twin Cities Area Transportation Authority 2015 Annual Agency Profile

General Information			Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended					ng Funding Sources	es Capital Funding Sources		
443 Benton Harbor-St. Joseph-Fair Plain, MI		Fare Revenues		\$305,157	13.9%					
47 Square Miles			Local Funds	\$131,732	6.0%					
61,022 Population			State Funds	\$960,110	43.8%					
443 Pop. Rank out of 4	198 UZAs	Federa	al Assistance	\$736,071	33.6%	33.6%	2.7%			
			Other Funds	\$59,968	2.7%					
		Total Operating	Funds Expended	d \$2,193,038	100.0%				9.9%	
Service Area Statistics							13.9%	73.6%	5.576	
14 Square Miles		Source	s of Capital Fu	nds Expended						
27,000 Population		Fa	re Revenues	\$0	0.0%					
			Local Funds	\$47,899	9.9%					
ervice Consumption			State Funds	\$80,711	16.6%		6.0%		16.6%	
213,377 Annual Unlinked Trips (UPT)		Federal Assistance		\$357,645	73.6%					
-,-	, , , , , , , , , , , , , , , , , , ,		Other Funds	\$0	0.0%					
ervice Supplied			Funds Expended		100.0%	43.8%				
547,298 Annual Vehicle Re	evenue Miles (VRM)			,						
47,991 Annual Vehicle Re										
Database Information										
NTDID: 50132										
Reporter Type: Reduced Reporter										
			Mor	al Characteris	stics					
peration Characteristics			mot		100					
peration characteristics	Vehicles Opera	at a d								
	at Maximum Se	rvice								
					Uses of					
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A	
lode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea	
Bus	4		\$563,374	\$63,522	\$95,166	85,429	194,423	12,836	3	
Demand Response	21	-	\$1,629,664	\$241,635	\$391,089	127,948	352,875	35,155	3	
otal	25		\$2,193,038	\$305,157	\$486,255	213,377	547,298	47,991		
Performance Measures										
	Servio	ce Efficiency						Service Effectiveness		
							Operating Expenses			
	Operating Expenses per	Operatin	g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips p	
lode	Vehicle Revenue Mile		Revenue Hour		Мо	de	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho	
Bus	\$2.90		\$43.89		Bu		\$6.59	0.4	6	
Demand Response	\$4.62		\$46.36			mand Response	\$12.74	0.4	3	
Fotal	\$4.01		\$45.70		To		\$10.28	0.4	4	
Operating Expense per Vehicle Reve	nue Mile: Demand Ur	linked Passenger Trips pe		Mile:	Operating Expen	se per Vehicle Revenue	Mile: Bus	Unlinked Passenger Trips	s per Vehicle Revenue Mile:	
00 Response		Demand Re	sponse	\$4.00			0.50			
	0.60						0.50			
00	0.40			\$3.00			0.40			
00	0.20			\$2.00			0.30			
	0.20			\$1.00			0.10			
0.00 L 06 07 08 09 10 11 12	2 13 14 15 0.00			\$0.00			0.00			
00 07 08 09 10 11 12	2 13 14 15 06	07 08 09 10	11 12 13	14 15	06 07 08	09 10 11 12	13 14 15	06 07 08 09 10	11 12 13 14 1	
05.										
e <u>s:</u> nand Response - Taxi (DT) and non-dedicated f	leats do not report fleat age data									
and Response - Taxi (DT) and non-dedicated t	ieets do not report lieet age data.									