http://www.laketran.com/ 555 Lake Shore Blvd Grand River, OH 44045

| | | | General Inform | ation | | | | | | Financial I | nformatio | n | |
|---|---|---|--|--|--|--|--|--|---|---|---|--|--|
| Urbanized Area Statistics - 2010 Census Service Consump | | | | | Database Information | | | Sources of Operating Funds Expended | | | Operatin | g Funding Sour | |
| 25 Cleveland, OH | | 7,834,929 Annual Passenger Miles (PMT) | | | NTDID: 50117 | | | | Fare Revenues | \$1,344,296 | 10.3% | | |
| 772 Square Miles | | 722,222 Annual Unlinked Trips (UPT) | | | Reporter Type: Full Reporter | | | | Local Funds | \$6,995,188 | 53.5% | 21 | .8% 1.6% |
| 1,780,673 Popul | | 2,781 Average Weekday Unlinked Trips 428 Average Saturday Unlinked Trips | | | | | | _ | State Funds | \$1,015,728 | 7.8% | | 1.0% |
| 25 Pop. F | Rank out of 498 UZAs | | • • | • | | | | Fed | leral Assistance | \$3,506,429 | 26.8% | 7.8% | |
| | | A | verage Sunday Unlin | ked Trips | | | | | Other Funds | \$204,823 | 1.6% | 1.8% | 10.3% |
| | | | | | | | | Total Opera | ating Funds Expended | \$13,066,464 | 100.0% | | |
| Service Area Statistics | | Service Su | | | | | | Sources of Capi | tal Funds Expended | | | | |
| 227 Square Miles | | 2,932,193 Annual Vehicle Revenue Miles (VRM) | | | | | | | Fare Revenues | \$0 | 0.0% | 53.5 | % |
| 229,230 Popul | ation | 162,279 Annual Vehicle Revenue Hours (VRH) | | | | | | | Local Funds | \$473,115 | 20.0% | | |
| | | 87 Ve | hicles Operated in I | Aximum Service (VOM | S) | | | | State Funds | \$0 | 0.0% | | |
| | | 113 V e | hicles Available for | Maximum Service (VAN | NS) | | | Fed | leral Assistance | \$1,892,460 | 80.0% | | |
| | | | | - | | | | | Other Funds | \$0 | 0.0% | Capital Fu | Inding Sources |
| | | | Modal Charact | eristics | | | | Total Ca | pital Funds Expended | \$2,365,575 | 100.0% | | |
| | Vehicles | | | | | | | | | | | | |
| Modal Overview | | Im Service | | | s of Capital Funds | | | Summary of Operat | | ting Expenses (OE) | | | |
| | Directly | Purchased | Revenue | Systems and | Facilities and | | | | | | | | |
| Mode | Operated | Transportation | Vehicles | Guideways | Stations | Other | Total | | Vages, Benefits | \$10,235,401 | 78.3% | | 20.0% |
| Bus | 10 | - | \$0 | \$0 | \$54,200 | \$0 | \$54,200 | | als and Supplies | \$1,844,967 | 14.1% | 80.0% | 20.076 |
| Commuter Bus | 13 | - | \$0 | \$0 | \$0 | \$0 | \$0 | | Transportation | * *** | 0.0% | | |
| Demand Response Total | 64 87 | - | \$1,460,710 | \$564,976 \$564,976 | \$285,689 \$339,889 | \$0 \$0 | \$2,311,375 \$2,365,575 | | rating Expenses | \$986,096 \$13,066,464 | 7.5% 100.0% | | |
| Iotai | 87 | | \$1,460,710 | \$364,976 | \$339,889 | \$0 | \$2,365,575 | Reconciling OE Ca | | \$13,000,404 | 100.0% | | |
| | | | | | | | | Purchased | d Transportation rted Separately) | | | | |
| | | | | | | | | | | | | | |
| Operation Characterist | ics | | | | | | | Fixed Guideway | | | | | |
| Operation Characterist | ics | | Uses of | Annual Passenger | Annual | Annual Vehicle | Annual Vehicle | | Vehicles Available for | Vehicles Operated in | | Percent | Average Fleet |
| • | ics Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | 5 | Percent Spare Vehicles | |
| Mode Bus | Operating Expenses \$3,140,100 | \$281,173 | Capital Funds \$54,200 | Miles 1,578,626 | Unlinked Trips 327,708 | Revenue Miles 532,979 | Revenue Hours 36,058 | Directional Route Miles 0.0 | Maximum Service 16 | Maximum Service | : | Spare Vehicles 37.5% | Average Fleet Age in Years ¹ 5.6 |
| Operation Characterist Mode Bus Commuter Bus | Operating Expenses \$3,140,100 \$1,538,447 | \$281,173 \$516,301 | Capital Funds \$54,200 \$0 | Miles 1,578,626 3,822,768 | Unlinked Trips 327,708 147,612 | Revenue Miles 532,979 271,305 | Revenue Hours 36,058 10,728 | Directional Route Miles 0.0 0.0 | Maximum Service 16 22 | Maximum Service 10 13 | S | Spare Vehicles 37.5% 40.9% | Age in Years ¹ 5.6 14.8 |
| Mode Bus Commuter Bus Demand Response | Operating Expenses \$3,140,100 \$1,538,447 \$8,387,917 | \$281,173 \$516,301 \$546,822 | Capital Funds \$54,200 \$0 \$2,311,375 | Miles 1,578,626 3,822,768 2,433,535 | Unlinked Trips 327,708 147,612 246,902 | Revenue Miles 532,979 271,305 2,127,909 | Revenue Hours 36,058 10,728 115,493 | Directional Route Miles 0.0 0.0 0.0 | Maximum Service 16 22 75 | Maximum Service 10 13 64 | : | Spare Vehicles 37.5% 40.9% 14.7% | Age in Years ¹ 5.6 14.8 |
| Mode Bus Commuter Bus Demand Response | Operating Expenses \$3,140,100 \$1,538,447 | \$281,173 \$516,301 | Capital Funds \$54,200 \$0 | Miles 1,578,626 3,822,768 | Unlinked Trips 327,708 147,612 | Revenue Miles 532,979 271,305 | Revenue Hours 36,058 10,728 | Directional Route Miles 0.0 0.0 | Maximum Service 16 22 | Maximum Service 10 13 | \$ | Spare Vehicles 37.5% 40.9% | Age in Years ¹ 5.6 |
| Mode Bus Commuter Bus Demand Response Total | Operating Expenses \$3,140,100 \$1,538,447 \$8,387,917 \$13,066,464 | \$281,173 \$516,301 \$546,822 \$1,344,296 | Capital Funds \$54,200 \$0 \$2,311,375 | Miles 1,578,626 3,822,768 2,433,535 | Unlinked Trips 327,708 147,612 246,902 | Revenue Miles 532,979 271,305 2,127,909 | Revenue Hours 36,058 10,728 115,493 | Directional Route Miles 0.0 0.0 0.0 | Maximum Service 16 22 75 | Maximum Service 10 13 64 87 | 5 | Spare Vehicles 37.5% 40.9% 14.7% | Age in Years ¹ 5.6 14.8 |
| Mode Bus Commuter Bus Demand Response Total Performance Measures | Operating Expenses \$3,140,100 \$1,538,447 \$8,387,917 \$13,066,464 | \$281,173 \$516,301 \$546,822 \$1,344,296 Se Dperating Expenses per | Capital Funds \$54,200 \$0 \$2,311,375 \$2,365,575 rvice Efficiency Op | Miles 1,578,626 3,822,768 2,433,535 7,834,929 erating Expenses per | Unlinked Trips 327,708 147,612 246,902 722,222 | Revenue Miles 532,979 271,305 2,127,909 2,932,193 | Revenue Hours 36,058 10,728 115,493 162,279 Operating Exp | Directional Route Miles 0.0 0.0 0.0 0.0 0.0 penses per Operating E | Maximum Service 16 22 75 113 Service Effe Expenses per Unlinked | Maximum Service 10 13 64 87 ctiveness Unlinked | I Trips per | Spare Vehicles 37.5% 40.9% 14.7% 23.0% | Age in Years1 5.6 14.8 2.9 inked Trips per |
| Mode Bus Commuter Bus Demand Response Total Performance Measures Mode | Operating Expenses \$3,140,100 \$1,538,447 \$8,387,917 \$13,066,464 | \$281,173 \$516,301 \$546,822 \$1,344,296 See Operating Expenses per Vehicle Revenue Mile | Capital Funds \$54,200 \$0 \$2,311,375 \$2,365,575 rvice Efficiency Op | Miles 1,578,626 3,822,768 2,433,535 7,834,929 erating Expenses per tehicle Revenue Hour | Unlinked Trips 327,708 147,612 246,902 722,222 | Revenue Miles 532,979 271,305 2,127,909 2,932,193 | Revenue Hours 36,058 10,728 115,493 162,279 Operating Exp | Directional Route Miles 0.0 0.0 0.0 0.0 0.0 penses per Operating E senger Mile | Maximum Service 16 22 75 113 Service Effe Expenses per Unlinked Passenger Trip | Maximum Service 10 13 64 87 ctiveness | l Trips per venue Mile | Spare Vehicles 37.5% 40.9% 14.7% 23.0% | Age in Years1 5.6 14.8 2.9 inked Trips per Revenue Hour |
| Mode Bus Commuter Bus Demand Response Total Performance Measures Mode Bus | Operating Expenses \$3,140,100 \$1,538,447 \$8,387,917 \$13,066,464 | \$281,173 \$516,301 \$546,822 \$1,344,296 Deprating Expenses per Vehicle Revenue Mile \$5.89 | Capital Funds \$54,200 \$0 \$2,311,375 \$2,365,575 rvice Efficiency Op | Mites 1,578,626 3,822,768 2,433,535 7,834,929 erating Expenses per lehicle Revenue Hour \$87.08 | Unlinked Trips 327,708 147,612 246,902 722,222 | Revenue Miles 532,979 271,305 2,127,909 2,932,193 | Revenue Hours 36,058 10,728 115,493 162,279 Operating Exp | Directional Route Miles 0.0 0.0 0.0 0.0 0.0 penses per Operating E senger Mile \$1.99 | Maximum Service 16 22 75 113 Service Effe Expenses per Unlinked Passenger Trip \$9.58 | Maximum Service 10 13 64 87 ctiveness Unlinked | I Trips per venue Mile 0.6 | Spare Vehicles 37.5% 40.9% 14.7% 23.0% | Age in Years ¹ 5.6 14.8 2.9 inked Trips per Revenue Hour 9.1 |
| Mode Bus Commuter Bus Demand Response Total Performance Measures Mode Bus Commuter Bus | Operating Expenses \$3,140,100 \$1,538,447 \$8,387,917 \$13,066,464 | \$281,173 \$516,301 \$546,822 \$1,344,296 Se Operating Expenses per Vehicle Revenue Mile \$5.89 \$5.67 | Capital Funds \$54,200 \$0 \$2,311,375 \$2,365,575 rvice Efficiency Op | Miles 1,578,626 3,822,768 2,433,535 7,834,929 erating Expenses per lehicle Revenue Hour \$87.08 \$143.40 | Unlinked Trips 327,708 147,612 246,902 722,222 N B C | Revenue Miles 532,979 271,305 2,127,909 2,932,193 | Revenue Hours 36,058 10,728 115,493 162,279 Operating Exp | Directional Route Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0. | Maximum Service 16 22 75 113 Service Effe expenses per Unlinked Passenger Trip \$9.58 \$10.42 | Maximum Service 10 13 64 87 ctiveness Unlinked | I Trips per venue Mile 0.6 0.5 | Spare Vehicles 37.5% 40.9% 14.7% 23.0% | Age in Years1 5.6 14.8 2.9 inked Trips per Revenue Hour 9.1 13.8 |
| Mode Bus Commuter Bus Demand Response Total Performance Measures Mode Bus Commuter Bus Demand Response | Operating Expenses \$3,140,100 \$1,538,447 \$8,387,917 \$13,066,464 | \$281,173 \$516,301 \$546,822 \$1,344,296 Se Operating Expenses per Vehicle Revenue Mile \$5.89 \$5.67 \$3.94 | Capital Funds \$54,200 \$0 \$2,311,375 \$2,365,575 rvice Efficiency Op | Miles 1,578,626 3,822,768 2,433,535 7,834,929 erating Expenses per (ehicle Revenue Hour \$87.08 \$143.40 \$72.63 | Unlinked Trips 327,708 147,612 246,902 722,222 | Revenue Miles 532,979 271,305 2,127,909 2,932,193 ode us ommuter Bus emand Response | Revenue Hours 36,058 10,728 115,493 162,279 Operating Exp | Directional Route Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0. | Maximum Service 16 22 75 113 Service Effe Expenses per Unlinked Passenger Trip \$9.58 \$10.42 \$33.97 | Maximum Service 10 13 64 87 ctiveness Unlinked | I Trips per venue Mile 0.6 0.5 0.1 | Spare Vehicles 37.5% 40.9% 14.7% 23.0% | Age in Years1 5.6 14.8 2.9 inked Trips per Revenue Hour 9.1 13.8 2.1 |
| Mode Bus Commuter Bus Demand Response Total Performance Measures Mode Bus Commuter Bus | Operating Expenses \$3,140,100 \$1,538,447 \$8,387,917 \$13,066,464 | \$281,173 \$516,301 \$546,822 \$1,344,296 Se Operating Expenses per Vehicle Revenue Mile \$5.89 \$5.67 | Capital Funds \$54,200 \$0 \$2,311,375 \$2,365,575 rvice Efficiency Op | Miles 1,578,626 3,822,768 2,433,535 7,834,929 erating Expenses per lehicle Revenue Hour \$87.08 \$143.40 | Unlinked Trips 327,708 147,612 246,902 722,222 | Revenue Miles 532,979 271,305 2,127,909 2,932,193 | Revenue Hours 36,058 10,728 115,493 162,279 Operating Exp | Directional Route Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0. | Maximum Service 16 22 75 113 Service Effe expenses per Unlinked Passenger Trip \$9.58 \$10.42 | Maximum Service 10 13 64 87 ctiveness Unlinked | I Trips per venue Mile 0.6 0.5 | Spare Vehicles 37.5% 40.9% 14.7% 23.0% | Age in Years1 5.6 14.8 2.9 inked Trips per Revenue Hour 9.1 13.8 |
| Mode Bus Commuter Bus Demand Response Total Performance Measures Mode Bus Commuter Bus Demand Response Total Operating Expense p Mile: Comm | Operating Expenses \$3,140,100 \$1,538,447 \$8,387,447 \$13,066,464 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | \$281,173 \$516,301 \$546,822 \$1,344,296 Se Operating Expenses per Vehicle Revenue Mile \$5.89 \$5.67 \$3.94 | Capital Funds \$54,200 \$0 \$2,311,375 \$2,365,575 rvice Efficiency Op | Miles 1,578,626 3,822,768 2,433,535 7,834,929 erating Expenses per (ehicle Revenue Hour \$87.08 \$143.40 \$72.63 | Unlinked Trips 327,708 147,612 246,902 722,222 M B C C T T T r Trip per Vehicle | Revenue Miles 532,979 271,305 2,127,909 2,932,193 odde us ommuter Bus emand Response otal | Revenue Hours 36,058 10,728 115,493 162,279 Operating Exp | Directional Route Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0. | Maximum Service 16 22 75 113 Service Effe Expenses per Unlinked Passenger Trip \$9.58 \$10.42 \$33.97 | Maximum Service 10 13 64 87 ctiveness Unlinker Vehicle Rev assenger Mile: U | I Trips per venue Mile 0.6 0.5 0.1 0.2 Jnlinked Passe | Spare Vehicles 37.5% 40.9% 14.7% 23.0% | Age in Years1 5.6 14.8 2.9 inked Trips per Revenue Hour 9.1 13.8 2.1 4.5 cle Revenue |
| Mode Bus Commuter Bus Demand Response Total Performance Measures Mode Bus Commuter Bus Demand Response Total Operating Expense p Mile: Comm | Operating Expenses \$3,140,100 \$1,538,447 \$8,387,917 \$13,066,464 | \$281,173 \$516,301 \$546,822 \$1,344,296 Se Operating Expenses per Vehicle Revenue Mile \$5.89 \$5.67 \$3.94 \$4.46 Operating Expense per Pas | Capital Funds \$54,200 \$0 \$2,311,375 \$2,365,575 rvice Efficiency Op | Miles 1,578,626 3,822,766 2,433,535 7,834,929 erating Expenses per ehicle Revenue Hour ehicle Revenue Hour \$7,08 \$143,40 \$72,63 \$80,52 Unlinked Passenge | Unlinked Trips 327,708 147,612 246,902 722,222 M B C C T T T r Trip per Vehicle | Revenue Miles 532,979 271,305 2,127,909 2,932,193 ode us ommuter Bus emand Response otal | Revenue Hours 36,058 10,728 115,493 162,279 Operating Exp Pass | Directional Route Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0. | Maximum Service 16 22 75 113 Service Effect Service Effect | Maximum Service 10 13 64 87 cctiveness Unlinker Vehicle Rev assenger Mile: | I Trips per venue Mile 0.6 0.5 0.1 0.2 Jnlinked Passe | Spare Vehicles 37.5% 40.9% 14.7% 23.0% Uni Vehicle | Age in Years1 5.6 14.8 2.9 inked Trips per Revenue Hour 9.1 13.8 2.1 4.5 cle Revenue |
| Mode Bus Commuter Bus Demand Response Total Performance Measures Mode Bus Commuter Bus Demand Response Total Operating Expense p Mile: Comm | Operating Expenses \$3,140,100 \$1,538,447 \$8,387,947 \$13,066,464 \$ wer Vehicle Revenue nuter Bus \$0.50 \$0.40\$\$0.40\$\$0\$\$0\$\$0.40\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$ | \$281,173 \$516,301 \$546,822 \$1,344,296 Se Operating Expenses per Vehicle Revenue Mile \$5.89 \$5.67 \$3.94 \$4.46 Operating Expense per Pas | Capital Funds \$54,200 \$0 \$2,311,375 \$2,365,575 rvice Efficiency Op | Miles 1,578,626 3,822,766 2,433,535 7,834,929 erating Expenses per ehicle Revenue Hour ehicle Revenue Hour \$7,08 \$143,40 \$72,63 \$80,52 Unlinked Passenge | Unlinked Trips 327,708 147,612 246,902 722,222 M B C C T T T r Trip per Vehicle | Revenue Miles 532,979 271,305 2,127,909 2,932,193 ode US ommuter Bus emand Response otal Oper 55.00 53.00 0 per | Revenue Hours 36,058 10,728 115,493 162,279 Operating Exp Pass | Directional Route Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0. | Maximum Service 16 22 75 113 Service Effect Service Effect | Maximum Service 10 13 64 87 cctiveness Unlinkec Vehicle Rev assenger Mile: nse | I Trips per venue Mile 0.6 0.5 0.1 0.2 Jnlinked Passe | Spare Vehicles 37.5% 40.9% 14.7% 23.0% Uni Vehicle | Age in Years' 5.6 14.8 2.9 inked Trips per Revenue Hour 9.1 13.8 2.1 4.5 cle Revenue |
| Mode Bus Commuter Bus Demand Response Total Performance Measures Mode Bus Commuter Bus Demand Response Total Operating Expense p Mile: Comm | Operating Expenses \$3,140,100 \$1,538,447 \$8,387,477 \$13,066,464 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | \$281,173 \$516,301 \$546,822 \$1,344,296 Se Operating Expenses per Vehicle Revenue Mile \$5.89 \$5.67 \$3.94 \$4.46 Operating Expense per Pas | Capital Funds \$54,200 \$0 \$2,311,375 \$2,365,575 rvice Efficiency op | Miles 1,578,626 3,822,766 2,433,535 7,834,929 erating Expenses per ehicle Revenue Hour ehicle Revenue Hour \$7,08 \$143,40 \$72,63 \$80,52 Unlinked Passenge | Unlinked Trips 327,708 147,612 246,902 722,222 M B C C T T T r Trip per Vehicle | Revenue Miles 532,979 271,305 2,127,909 2,932,193 odde us ommuter Bus emand Response otal Open \$5.00 | Revenue Hours 36,058 10,728 115,493 162,279 Operating Exp Pass | Directional Route Miles 0.0 0.0 0.0 0.0 0.0 penses per Operating E senger Mile \$1.99 \$0.40 \$3.45 \$1.67 Revenue e \$4.00 \$3.00 | Maximum Service 16 22 75 113 Service Effect Service Effect | Maximum Service 10 13 64 87 cctiveness Unlinkec Vehicle Rev assenger Mile: nse | I Trips per venue Mile 0.6 0.5 0.1 0.2 Jnlinked Passe | Spare Vehicles 37.5% 40.9% 14.7% 23.0% Uni Vehicle | Age in Years 5.6 14.8 2.5 inked Trips per Revenue Hour 9.1 13.8 2.1 4.5 cle Revenue |

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.