

### General Information

#### Urbanized Area Statistics - 2010 Census

25 Cleveland, OH  
772 Square Miles  
1,780,673 Population  
25 Pop. Rank out of 498 UZAs

#### Service Consumption

7,834,929 Annual Passenger Miles (PMT)  
722,222 Annual Unlinked Trips (UPT)  
2,781 Average Weekday Unlinked Trips  
428 Average Saturday Unlinked Trips  
Average Sunday Unlinked Trips

#### Database Information

NTDID: 50117  
Reporter Type: Full Reporter

### Financial Information

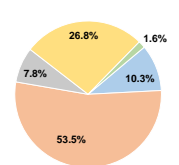
#### Sources of Operating Funds Expended

Fare Revenues	\$1,344,296	10.3%
Local Funds	\$6,995,188	53.5%
State Funds	\$1,015,728	7.8%
Federal Assistance	\$3,506,429	26.8%
Other Funds	\$204,823	1.6%
<b>Total Operating Funds Expended</b>	<b>\$13,066,464</b>	<b>100.0%</b>

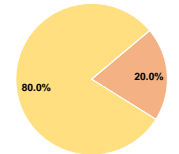
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$473,115	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,892,460	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,365,575</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,235,401	78.3%
Materials and Supplies	\$1,844,967	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$986,096	7.5%
<b>Total Operating Expenses</b>	<b>\$13,066,464</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures  
Purchased Transportation  
(Reported Separately)

#### Service Area Statistics

227 Square Miles  
229,230 Population

#### Service Supplied

2,932,193 Annual Vehicle Revenue Miles (VRM)  
162,279 Annual Vehicle Revenue Hours (VRH)  
87 Vehicles Operated in Maximum Service (VOMS)  
113 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

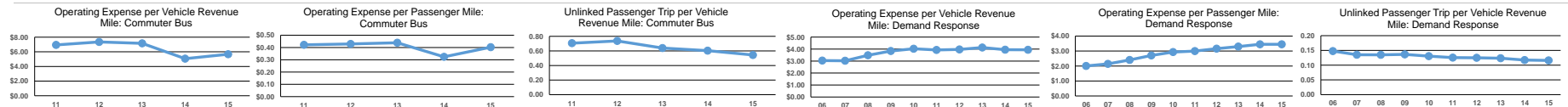
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	-	\$0	\$0	\$54,200	\$0	\$54,200
Commuter Bus	13	-	\$0	\$0	\$0	\$0	\$0
Demand Response	64	-	\$1,460,710	\$564,976	\$285,689	\$0	\$2,311,375
Total	87	-	\$1,460,710	\$564,976	\$339,889	\$0	\$2,365,575

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$3,140,100	\$281,173	\$54,200	1,578,626	327,708	532,979	36,058	0.0	16	10	37.5%	5.6
Commuter Bus	\$1,538,447	\$516,301	\$0	3,822,768	147,612	271,305	10,728	0.0	22	13	40.9%	14.8
Demand Response	\$8,387,917	\$546,822	\$2,311,375	2,433,535	246,902	2,127,909	115,493	0.0	75	64	14.7%	2.9
<b>Total</b>	<b>\$13,066,464</b>	<b>\$1,344,296</b>	<b>\$2,365,575</b>	<b>7,834,929</b>	<b>722,222</b>	<b>2,932,193</b>	<b>162,279</b>	<b>0.0</b>	<b>113</b>	<b>87</b>	<b>23.0%</b>	

#### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.89	\$87.08	Bus	\$1.99	\$9.58	0.6	9.1
Commuter Bus	\$5.67	\$143.40	Commuter Bus	\$0.40	\$10.42	0.5	13.8
Demand Response	\$3.94	\$72.63	Demand Response	\$3.45	\$33.97	0.1	2.1
<b>Total</b>	<b>\$4.46</b>	<b>\$80.52</b>	<b>Total</b>	<b>\$1.67</b>	<b>\$18.09</b>	<b>0.2</b>	<b>4.5</b>



Notes:  
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.