

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs
Other UZAs Served
 130 Round Lake Beach-McHenry-Grayslake, IL-WI; 0 Illinois Non-UZA

Service Consumption

251,194,182 Annual Passenger Miles (PMT)
 33,116,782 Annual Unlinked Trips (UPT)
 113,805 Average Weekday Unlinked Trips^a
 49,459 Average Saturday Unlinked Trips^a
 25,115 Average Sunday Unlinked Trips^a

Database Information

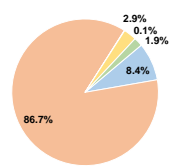
NTDID: 50113
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,591,079	8.4%
Local Funds	\$171,862,411	86.7%
State Funds	\$162,469	0.1%
Federal Assistance	\$5,690,918	2.9%
Other Funds	\$3,835,126	1.9%
Total Operating Funds Expended	\$198,142,003	100.0%

Operating Funding Sources



Service Area Statistics

3,519 Square Miles
 5,630,238 Population

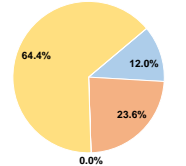
Service Supplied

36,952,361 Annual Vehicle Revenue Miles (VRM)
 2,223,983 Annual Vehicle Revenue Hours (VRH)
 1,638 Vehicles Operated in Maximum Service (VOMS)
 1,971 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended

Fare Revenues	\$6,686,573	12.0%
Local Funds	\$13,088,769	23.6%
State Funds	\$9,584	0.0%
Federal Assistance	\$35,781,242	64.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,566,168	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	520	93	\$39,992,020	\$3,652,481	\$6,797,691	\$3,160,655	\$53,602,847
Demand Response - Taxi	-	54	\$0	\$0	\$0	\$0	\$0
Demand Response	7	254	\$1,394,078	\$0	\$0	\$0	\$1,394,078
Vanpool	710	-	\$569,243	\$0	\$0	\$0	\$569,243
Total	1,237	401	\$41,955,341	\$3,652,481	\$6,797,691	\$3,160,655	\$55,566,168

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$142,196,601	70.8%
Materials and Supplies	\$21,523,566	10.7%
Purchased Transportation	\$30,807,559	15.3%
Other Operating Expenses	\$6,193,600	3.1%
Total Operating Expenses	\$200,721,326	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)		

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$168,651,000	\$33,427,691	\$53,602,847	202,674,274	30,118,241	21,662,389	1,533,016	0.0	738	613	16.9%	7.8
Demand Response - Taxi	\$2,142,724	\$361,287	\$0	426,044	67,985	426,044	27,053	0.0	54	54	0.0%	0.0
Demand Response	\$23,387,833	\$1,598,279	\$1,394,078	6,711,594	1,079,555	4,853,415	323,246	0.0	339	261	23.0%	3.8
Vanpool	\$6,539,769	\$4,035,025	\$569,243	41,382,270	1,851,001	10,010,513	340,668	0.0	840	710	15.5%	4.2
Total	\$200,721,326	\$39,422,282	\$55,566,168	251,194,182	33,116,782	36,952,361	2,223,983	0.0	1,971	1,638	16.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.79	\$110.01	\$0.83	\$5.60
Demand Response - Taxi	\$5.03	\$79.20	\$5.03	\$31.52
Demand Response	\$4.82	\$72.35	\$3.48	\$21.66
Vanpool	\$0.65	\$19.20	\$0.16	\$3.53
Total	\$5.43	\$90.25	\$0.80	\$6.06



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.