# City of Beloit Transit System
## 2015 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census
432 Beloit, WI-IL

| | |
|---|---|
| 34 | **Square Miles** |
| 63,835 | **Population** |
| 432 | **Pop. Rank out of 498 UZAs** |

### Other UZAs Served
396 Janesville, WI; 0 Wisconsin Non-UZA

### Service Area Statistics
| | |
|---|---|
| 16 | **Square Miles** |
| 35,871 | **Population** |

### Service Consumption
201,826 **Annual Unlinked Trips (UPT)**

### Service Supplied
| | |
|---|---|
| 304,261 | **Annual Vehicle Revenue Miles (VRM)** |
| 21,289 | **Annual Vehicle Revenue Hours (VRH)** |

### Database Information
**NTDID:** 50109
**Reporter Type:** Reduced Reporter

## Financial Information

### Sources of Operating Funds Expended

| | | |
|---|---|---|
| Fare Revenues | $190,742 | 9.5% |
| Local Funds | $603,017 | 29.9% |
| State Funds | $497,736 | 24.7% |
| Federal Assistance | $605,850 | 30.1% |
| Other Funds | $117,868 | 5.8% |
| **Total Operating Funds Expended** | **$2,015,213** | 100.0% |

### Sources of Capital Funds Expended

| | | |
|---|---|---|
| Fare Revenues | $0 | 0.0% |
| Local Funds | $9,482 | 20.0% |
| State Funds | $0 | 0.0% |
| Federal Assistance | $37,926 | 80.0% |
| Other Funds | $0 | 0.0% |
| **Total Capital Funds Expended** | **$47,408** | 100.0% |

### Operating Funding Sources

30.1% | 5.8% | 9.5% | 24.7% | 29.9%
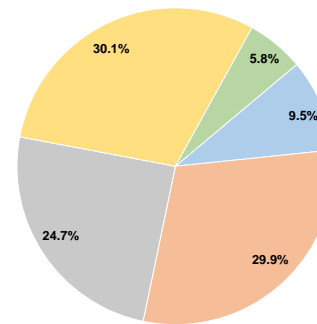
### Capital Funding Sources

80.0% | 20.0%
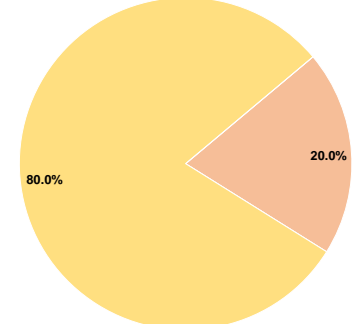
## Modal Characteristics

### Operation Characteristics

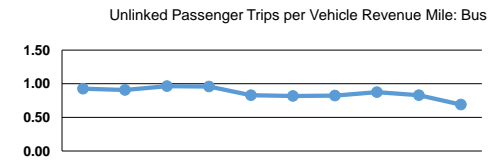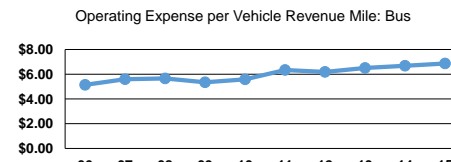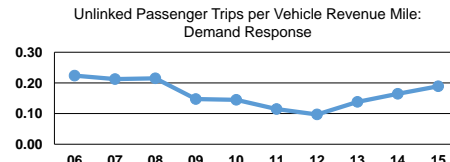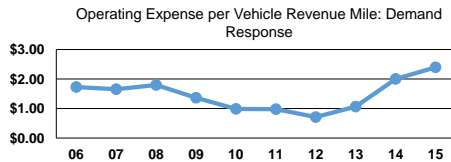| Mode | Vehicles Operated at Maximum Service — Directly Operated | Vehicles Operated at Maximum Service — Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years[1] |
|---|---|---|---|---|---|---|---|---|---|
| Bus | 6 | - | $1,975,854 | $176,760 | $47,408 | 198,719 | 287,839 | 20,403 | 8.3 |
| Demand Response | - | 2 | $39,359 | $13,982 | $0 | 3,107 | 16,422 | 886 | |
| **Total** | **6** | **2** | **$2,015,213** | **$190,742** | **$47,408** | **201,826** | **304,261** | **21,289** | |

### Performance Measures

#### Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|---|---|---|
| Bus | $6.86 | $96.84 |
| Demand Response | $2.40 | $44.42 |
| **Total** | **$6.62** | **$94.66** |

#### Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|---|---|---|---|
| Bus | $9.94 | 0.7 | 9.7 |
| Demand Response | $12.67 | 0.2 | 3.5 |
| **Total** | **$9.98** | **0.7** | **9.5** |

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

**Notes:**
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.