

Lorain County Transit

2015 Annual Agency Profile

Chief Finance Officer: Mrs Pamela Novak
440-329-5525

General Information

Urbanized Area (UZA) Statistics - 2010 Census

191 Lorain-Elyria, OH
100 **Square Miles**
180,956 **Population**
191 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA; 25 Cleveland, OH

Service Area Statistics

49 **Square Miles**
127,025 **Population**

Service Consumption

46,965 **Annual Unlinked Trips (UPT)**

Service Supplied

166,798 **Annual Vehicle Revenue Miles (VRM)**
12,728 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50095

Reporter Type: Reduced Reporter

Financial Information

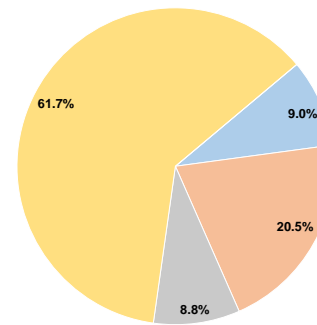
Sources of Operating Funds Expended

Fare Revenues	\$104,506	9.0%
Local Funds	\$239,300	20.5%
State Funds	\$102,778	8.8%
Federal Assistance	\$718,178	61.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,164,762	100.0%

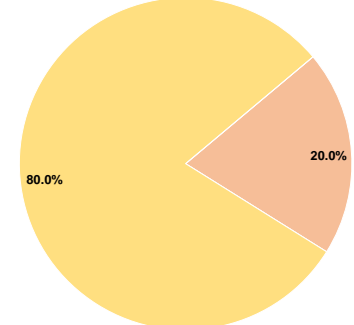
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$92,710	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$370,838	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$463,548	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	2	\$792,038	\$71,064	\$315,213	38,989	96,978	6,667	5.0
Demand Response	-	4	\$372,724	\$33,442	\$148,335	7,976	69,820	6,061	5.0
Total	-	6	\$1,164,762	\$104,506	\$463,548	46,965	166,798	12,728	

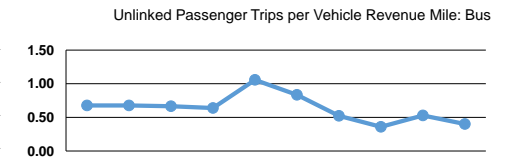
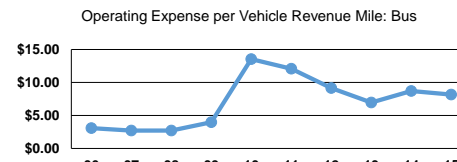
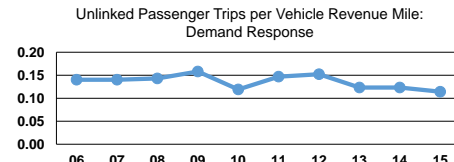
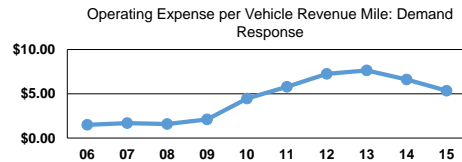
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.17	\$118.80
Demand Response	\$5.34	\$61.50
Total	\$6.98	\$91.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.31	0.4	5.8
Demand Response	\$46.73	0.1	1.3
Total	\$24.80	0.3	3.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.