

Capital Area Transportation Authority

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

118 Lansing, MI
158 Square Miles
313,532 Population
118 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

35,981,106 Annual Passenger Miles (PMT)
11,070,174 Annual Unlinked Trips (UPT)
38,113 Average Weekday Unlinked Trips
14,356 Average Saturday Unlinked Trips
7,645 Average Sunday Unlinked Trips

Database Information

NTDID: 50036
Reporter Type: Full Reporter

Service Area Statistics

136 Square Miles
287,598 Population

Service Supplied

5,406,263 Annual Vehicle Revenue Miles (VRM)
476,647 Annual Vehicle Revenue Hours (VRH)
172 Vehicles Operated in Maximum Service (VOMS)
198 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

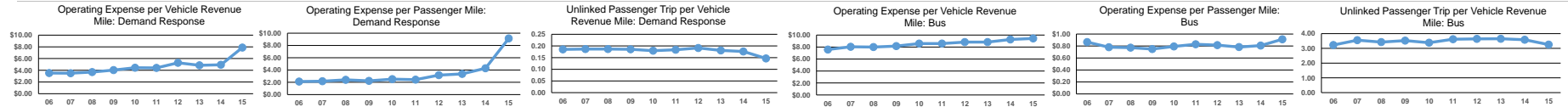
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	78	-	\$5,809,095	\$487,813	\$944,562	\$88,549	\$7,330,019
Demand Response	34	60	\$1,653,316	\$498,255	\$0	\$90,445	\$2,242,016
Total	112	60	\$7,462,411	\$986,068	\$944,562	\$178,994	\$9,572,035

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$31,174,445	\$6,729,165	\$7,330,019	34,168,000	10,762,009	3,304,247	249,803	0.0	100	78	22.0%	8.5
Demand Response	\$16,572,148	\$1,129,235	\$2,242,016	1,813,106	308,165	2,102,016	226,844	0.0	98	94	4.1%	3.2
Total	\$47,746,593	\$7,858,400	\$9,572,035	35,981,106	11,070,174	5,406,263	476,647	0.0	198	172	13.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.43	\$124.80	\$0.91	\$2.90	3.3	43.1
Demand Response	\$7.88	\$73.06	\$9.14	\$53.78	0.1	1.4
Total	\$8.83	\$100.17	\$1.33	\$4.31	2.0	23.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,858,400	16.5%
Local Funds	\$19,540,449	40.9%
State Funds	\$12,931,512	27.1%
Federal Assistance	\$1,828,056	3.8%
Other Funds	\$5,588,176	11.7%
Total Operating Funds Expended	\$47,746,593	100.0%

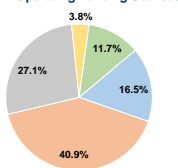
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,017,581	13.7%
Federal Assistance	\$12,677,909	86.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,695,490	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$36,580,980	76.6%
Materials and Supplies	\$4,212,482	8.8%
Purchased Transportation	\$1,459,885	3.1%
Other Operating Expenses	\$5,493,246	11.5%
Total Operating Expenses	\$47,746,593	100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)		

Operating Funding Sources



Capital Funding Sources

