http://www.matbus.com/ 500 Center Avenue Moorhead, MN 56561

City of Moorhead, DBA: Metropolitan Area Transit

2015 Annual Agency Profile

		(General Inform	ation						Financial Ir	nformatio	on	
Urbanized Area Statistics - 2010 Census 194 Fargo, ND-MN			ce Consumption rual Passenger Mile	e (PMT)	Database Information NTDID: 50026			Sources of Operating Funds Expended Fare Revenues \$357.717			15.2%	Operatir	g Funding So
70 Square Miles						Reporter Type: F			Local Funds	\$67,826	2.9%		
176.676 Population		469,431 Annual Unlinked Trips (UPT) 1,652 Average Weekday Unlinked Trips				Reporter Type: P			State Funds	\$1,516,019	64.5%		15.8% 1.0
194 Pop. Rank out of 498 UZAs			erage Weekday Unli erage Saturday Unli					Ead	eral Assistance	\$1,516,019 \$370,447	64.5% 15.8%		
194 Fup. r	Calle Out OF 496 UZAS							reu					
		Ave	erage Sunday Unlink	red Trips					Other Funds	\$36,785	1.6%		15.2%
								Total Opera	ting Funds Expended	\$2,348,794	100.0%		
Service Area Statistics		Service Sup						Sources of Capital Funds Expended 64.5%			64.5%		
26 Square Miles 45,205 Population			nual Vehicle Revenu						Fare Revenues	\$0	0.0%		
			nual Vehicle Revenu						Local Funds	\$107,002	20.0%		
		11 Vel	nicles Operated in N	laximum Service (VOM	5)				State Funds	\$366,883	68.6%		
		15 Vel	nicles Available for I	Maximum Service (VAM	S)			Fed	eral Assistance	\$61,150	11.4%		
									Other Funds	\$0	0.0%	Capital F	unding Source
			Modal Characte	eristics				Total Ca	pital Funds Expended	\$535,035	100.0%		
	Vehicles Op												11.4%
lodal Overview	in Maximum S	Purchased	Povonuo	Revenue Systems and		es of Capital Funds Facilities and		Summary of Ope		erating Expenses (OE)			
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Colony M	/ages, Benefits	\$757,460	34.8%		
us	Operated	8	\$499,179	Suideways \$0	\$0	\$0	\$499,179		ls and Supplies	\$364,851	34.8% 16.8%		20.
emand Response	-	3 2	\$35,856	\$0 \$0	\$0	\$0	\$35,856		Transportation	\$899,588	41.3%		
otal	-	11	\$535,035	\$0	\$0	\$0 \$0	\$535,035		ating Expenses	\$153,961	7.1%	68.6%	
otai			\$333,033	φU	φŪ	φŪ	\$333,033		Operating Expenses	\$2,175,860	100.0%		
								Reconciling OE Cas	h Expenditures	φ2,175,000	100.070		
									Transportation ed Separately)	\$172.934 *			
Description Characteristi	ing.												
peration Characteristi	ics							Fixed Guideway					
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in			
ode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Directional Route Miles	Maximum Service	Maximum Service		Spare Vehicles	Age in Yea
lode us	Operating Expenses \$1,964,125	\$302,441	Capital Funds \$499,179	Miles 1,725,995	Unlinked Trips 459,288	Revenue Miles 396,894	Revenue Hours 28,899	Directional Route Miles 0.0	Maximum Service	Maximum Service 8		Spare Vehicles 27.3%	Age in Ye
lode us emand Response	Operating Expenses \$1,964,125 \$384,669 ²	\$302,441 \$55,276 ²	Capital Funds \$499,179 \$35,856	Miles 1,725,995 48,894	Unlinked Trips 459,288 10,143	Revenue Miles 396,894 73,708	Revenue Hours 28,899 6,001	Directional Route Miles 0.0 0.0	Maximum Service 11 4	Maximum Service 8 3 ²		Spare Vehicles 27.3% 25.0%	Age in Yea
lode us emand Response	Operating Expenses \$1,964,125	\$302,441	Capital Funds \$499,179	Miles 1,725,995	Unlinked Trips 459,288	Revenue Miles 396,894	Revenue Hours 28,899	Directional Route Miles 0.0	Maximum Service	Maximum Service 8		Spare Vehicles 27.3%	Average Fl Age in Yea
lode us iemand Response otal	Operating Expenses \$1,964,125 \$384,669 ² \$2,348,794	\$302,441 \$55,276 ² \$357,717 Ser	Capital Funds \$499,179 \$35,856 \$535,035 vice Efficiency	Miles 1,725,995 48,894 1,774,889	Unlinked Trips 459,288 10,143	Revenue Miles 396,894 73,708	Revenue Hours 28,899 6,001 34,900	Directional Route Miles 0.0 0.0 0.0	Maximum Service 11 4 15 Service Effe	Maximum Service 8 3 ² 11		Spare Vehicles 27.3% 25.0% 26.7%	Age in Yea
lode us emand Response otal Performance Measures	Operating Expenses \$1,964,125 \$384,669 2 \$2,348,794	\$302,441 \$55,276 ² \$357,717 Serv rating Expenses per	Capital Funds \$499,179 \$35,856 \$535,035 vice Efficiency Ope	Miles 1,725,995 48,894 1,774,889 erating Expenses per	Unlinked Trips 459,288 10,143 469,431	Revenue Miles 396,894 73,708 470,602	Revenue Hours 28,899 6,001 34,900 Operating Exp	Directional Route Miles 0.0 0.0 0.0 0.0	Maximum Service 11 4 15 Service Effe xpenses per Unlinked	Maximum Service 8 3 ² 11 ectiveness Unlinked	I Trips per	Spare Vehicles 27.3% 25.0% 26.7%	Age in Yea
lode us emand Response otal erformance Measures lode	Operating Expenses \$1,964,125 \$384,669 2 \$2,348,794	\$302,441 \$55,276 ² \$357,717 Serr rating Expenses per ehicle Revenue Mile	Capital Funds \$499,179 \$35,856 \$535,035 vice Efficiency Ope	Miles 1,725,995 48,894 1,774,889 erating Expenses per ehicle Revenue Hour	Unlinked Trips 459,288 10,143 469,431	Revenue Miles 396,894 73,708 470,602	Revenue Hours 28,899 6,001 34,900 Operating Exp	Directional Route Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Maximum Service 11 44 15 Service Effe xpenses per Unlinked Passenger Trip	Maximum Service 8 3 ² 11	enue Mile	Spare Vehicles 27.3% 25.0% 26.7%	Age in Yea linked Trips e Revenue H
lode us ermand Response otal Performance Measures lode us	Operating Expenses \$1,964,125 \$384,669 2 \$2,348,794	\$302,441 \$55,276 ² \$357,717 Serr rating Expenses per ehicle Revenue Mile \$4.95	Capital Funds \$499,179 \$35,856 \$535,035 vice Efficiency Ope	Miles 1,725,995 48,894 1,774,889 erating Expenses per ehicle Revenue Hour \$67.97	Unlinked Trips 459,288 10,143 469,431 M B	Revenue Miles 396,894 73,708 470,602	Revenue Hours 28,899 6,001 34,900 Operating Exp	Directional Route Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Maximum Service 11 4 15 Service Effe xpenses per Unlinked Passenger Trip \$4.28	Maximum Service 8 3 ² 11 ectiveness Unlinked	venue Mile 1.2	Spare Vehicles 27.3% 25.0% 26.7%	Age in Yes linked Trips e Revenue H
ode Js emand Response otal erformance Measures ode Js emand Response	Operating Expenses \$1,964,125 \$384,669 2 \$2,348,794	\$302,441 \$55,276 ² \$357,717 Serr rating Expenses per ehicle Revenue Mile	Capital Funds \$499,179 \$35,856 \$535,035 vice Efficiency Ope	Miles 1,725,995 48,894 1,774,889 erating Expenses per ehicle Revenue Hour	Unlinked Trips 459,288 10,143 469,431 M B D	Revenue Miles 396,894 73,708 470,602	Revenue Hours 28,899 6,001 34,900 Operating Exp	Directional Route Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Maximum Service 11 44 15 Service Effe xpenses per Unlinked Passenger Trip	Maximum Service 8 3 ² 11 ectiveness Unlinked	enue Mile	Spare Vehicles 27.3% 25.0% 26.7%	Age in Yes linked Trips e Revenue H
ode us emand Response otal erformance Measures ode us emand Response otal Operating Expense p	Operating Expenses \$1,964,125 \$384,669 ² \$2,348,794 Oper V er Vehicle Revenue	\$302,441 \$55,276 2 \$357,717 rating Expenses per ehicle Revenue Mile \$4.95 \$5.22 \$4.99 perating Expense per Pass	Capital Funds \$499,179 \$38,856 \$535,035 vice Efficiency V enger Mile:	Miles 1,725,995 48,894 1,774,889 trating Expenses per ehicle Revenue Hour \$67.97 \$64.10 \$67.30 Unlinked Passenge	Unlinked Trips 459,288 10,143 469,431 M B D T Trip per Vehicle	Revenue Miles 396,894 73,708 470,602 lode us emand Response otal	Revenue Hours 28,899 6,001 34,900 Operating Exp Pass	Directional Route Miles 0.0 0.0 0.0 benses per Operating E enger Mile \$1.14 \$7.87 \$1.32	Maximum Service 11 4 15 Service Effe xpenses per Unlinked Passenger Trip \$4.28 \$37.92 \$5.00 Operating Expense per P	Maximum Service 3 2 11 activeness Unlinked Vehicle Rev	venue Mile 1.2 0.1 1.0	Spare Vehicles 27.3% 25.0% 26.7% Un Vehicl senger Trip per Veh	Age in Ye linked Trips e Revenue I
lode us emand Response otal erformance Measures lode us emand Response otal Operating Expense p Mile: Demanc	Operating Expenses \$1,964,125 \$384,669 ² \$2,348,794 Oper V er Vehicle Revenue	\$302,441 \$55,276 ² \$357,717 rating Expenses per ehicle Revenue Mile \$4.95 \$5.22 \$4.99	Capital Funds \$499,179 \$35,856 \$535,035 vice Efficiency V v enger Mile: e	Miles 1,725,995 48,894 1,774,889 erating Expenses per ehicle Revenue Hour \$67.97 \$64.10 \$67.30	Unlinked Trips 459,288 10,143 469,431 M B D T Trip per Vehicle	Revenue Miles 396,894 73,708 470,602 lode us emand Response otal	Revenue Hours 28,899 6,001 34,900 Operating Exp Pass	Directional Route Miles 0.0 0.0 0.0 benses per Operating E enger Mile \$1.14 \$7.87 \$1.32	Maximum Service 11 4 15 Service Effe xpenses per Unlinked Passenger Trip \$4.28 \$37.92 \$5.00	Maximum Service 3 2 11 activeness Unlinked Vehicle Rev	venue Mile 1.2 0.1 1.0	Spare Vehicles 27.3% 25.0% 26.7% Un Vehicl	Age in Ye linked Trips e Revenue H
	Operating Expenses \$1,964,125 \$384,669 2 \$2,348,794 Oper V er Vehicle Revenue 1 Response \$5.00	\$302,441 \$55,276 2 \$357,717 rating Expenses per ehicle Revenue Mile \$4.95 \$5.22 \$4.99 perating Expense per Pass	Capital Funds \$499,179 \$35,856 \$535,035 vice Efficiency V v enger Mile: e	Miles 1,725,995 48,894 1,774,889 arating Expenses per ehicle Revenue Hour \$67.97 \$64.10 \$67.30 Unlinked Passenge Revenue Mile: De	Unlinked Trips 459,288 10,143 469,431 M B D T Trip per Vehicle	Revenue Miles 396,894 73,708 470,602 lode us emand Response otal	Revenue Hours 28,899 6,001 34,900 Operating Exp Pass	Directional Route Miles 0.0 0.0 0.0 Denses per Operating E enger Mile \$1.14 \$7.87 \$1.32 Revenue	Maximum Service 11 4 15 Service Effe xpenses per Unlinked Passenger Trip \$4.28 \$37.92 \$5.00 Operating Expense per P	Maximum Service 8 3 2 11 ectiveness Unlinked Vehicle Rev assenger Mile:	venue Mile 1.2 0.1 1.0	Spare Vehicles 27.3% 25.0% 26.7% Un Vehicl senger Trip per Veh	Age in Ye linked Trips e Revenue H
ode us emand Response otal erformance Measures ode us emand Response otal Operating Expense p Mile: Demand	Operating Expenses \$1,964,125 \$384,669 ² \$2,348,794 Oper V er Vehicle Revenue I Response \$300	\$302,441 \$55,276 2 \$357,717 rating Expenses per ehicle Revenue Mile \$4.95 \$5.22 \$4.99 perating Expense per Pass	Capital Funds \$499,179 \$35,856 \$535,035 vice Efficiency V enger Mile: e	Miles 1,725,995 48,894 1,774,889 arating Expenses per ehicle Revenue Hour \$67.97 \$64.10 \$67.30 Unlinked Passenge Revenue Mile: De	Unlinked Trips 459,288 10,143 469,431 M B D T Trip per Vehicle	Revenue Miles 396,894 73,708 470,602 lode us emand Response otal	Revenue Hours 28,899 6,001 34,900 Operating Exp Pass	Directional Route Miles 0.0 0.0 0.0 Denses per Operating E enger Mile \$1.14 \$7.87 \$1.32 Revenue	Maximum Service 11 4 15 Service Effe xpenses per Unlinked Passenger Trip \$4.28 \$37.92 \$5.00 Operating Expense per P	Maximum Service 3 2 11 ectiveness Unlinked Vehicle Rev	venue Mile 1.2 0.1 1.0	Spare Vehicles 27.3% 25.0% 26.7% Un Vehicl senger Trip per Veh	Age in Ye linked Trips e Revenue H

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

This agency has a purchased transportation relationship in which they buy service from City of Fargo, DBA: Metropolitan Area Transit (NTDID: 80003), and in which the data are captured in another report for mode DR/PT. "This agency has a purchased transportation relationship in which they buy service from City of Fargo, DBA: Metropolitan Area Transit (NTDID: 80003), and in which the data are captured in another report for mode DR/PT.