

City of Moorhead, DBA: Metropolitan Area Transit

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

194 Fargo, ND-MN
70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Service Consumption

1,774,889 Annual Passenger Miles (PMT)
469,431 Annual Unlinked Trips (UPT)
1,652 Average Weekday Unlinked Trips
912 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 50026
Reporter Type: Full Reporter

Financial Information

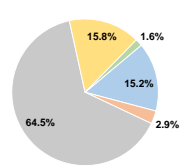
Sources of Operating Funds Expended

Fare Revenues	\$357,717	15.2%
Local Funds	\$67,826	2.9%
State Funds	\$1,516,019	64.5%
Federal Assistance	\$370,447	15.8%
Other Funds	\$36,785	1.6%
Total Operating Funds Expended	\$2,348,794	100.0%

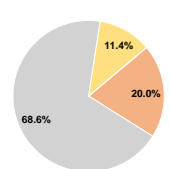
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$107,002	20.0%
State Funds	\$366,883	68.6%
Federal Assistance	\$61,150	11.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$535,035	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$757,460	34.8%
Materials and Supplies	\$364,851	16.8%
Purchased Transportation	\$899,588	41.3%
Other Operating Expenses	\$153,961	7.1%
Total Operating Expenses	\$2,175,860	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)	\$172,934 *	

Service Supplied

470,602 Annual Vehicle Revenue Miles (VRM)
34,900 Annual Vehicle Revenue Hours (VRH)
11 Vehicles Operated in Maximum Service (VOMS)
15 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	8	\$499,179	\$0	\$0	\$0	\$499,179
Demand Response	-	3 ²	\$35,856	\$0	\$0	\$0	\$35,856
Total	-	11	\$535,035	\$0	\$0	\$0	\$535,035

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,964,125	\$302,441	\$499,179	1,725,995	459,288	396,894	28,899	0.0	11	8	27.3%	9.5
Demand Response	\$384,669 ²	\$55,276 ²	\$35,856	48,894	10,143	73,708	6,001	0.0	4	3 ²	25.0%	4.8
Total	\$2,348,794	\$357,717	\$535,035	1,774,889	469,431	470,602	34,900	0.0	15	11	26.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.95	\$67.97
Demand Response	\$5.22	\$64.10
Total	\$4.99	\$67.30

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.14	\$4.28	1.2	15.9
Demand Response	\$7.87	\$37.92	0.1	1.7
Total	\$1.32	\$5.00	1.0	13.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from City of Fargo, DBA: Metropolitan Area Transit (NTDID: 80003), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Fargo Park District/ Valley Senior Services dba Valley Senior Services (NTDID: 80110), and in which the data are captured in this report for mode DR/PT.