

Springfield City Area Transit

2015 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

337 Springfield, OH
49 **Square Miles**
85,256 **Population**
337 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
59,680 **Population**

Service Consumption

264,014 **Annual Unlinked Trips (UPT)**

Service Supplied

286,670 **Annual Vehicle Revenue Miles (VRM)**
20,455 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50020

Reporter Type: Reduced Reporter

Financial Information

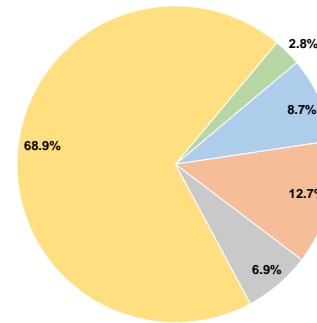
Sources of Operating Funds Expended

Fare Revenues	\$159,259	8.7%
Local Funds	\$231,815	12.7%
State Funds	\$125,084	6.9%
Federal Assistance	\$1,258,374	68.9%
Other Funds	\$51,197	2.8%
Total Operating Funds Expended	\$1,825,729	100.0%

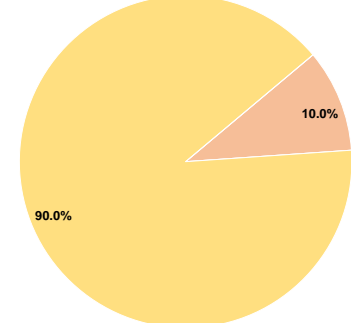
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,358	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$12,210	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,568	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	12	\$1,683,976	\$159,259	\$13,568	258,067	262,852	19,076	7.4
Demand Response	-	4	\$141,753	\$0	\$0	5,947	23,818	1,379	4.8
Total	-	16	\$1,825,729	\$159,259	\$13,568	264,014	286,670	20,455	

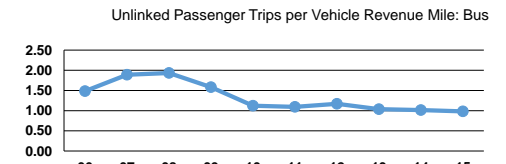
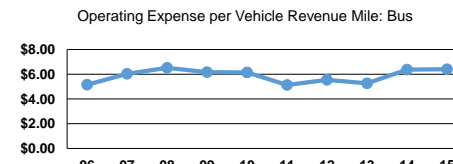
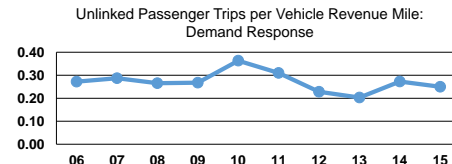
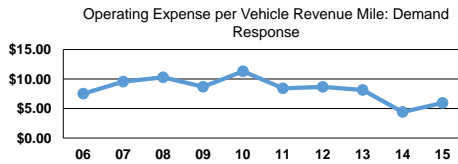
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.41	\$88.28
Demand Response	\$5.95	\$102.79
Total	\$6.37	\$89.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.53	1.0	13.5
Demand Response	\$23.84	0.2	4.3
Total	\$6.92	0.9	12.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.