

# LaCrosse Municipal Transit Utility

2015 Annual Agency Profile

Mayor: Mr. Timothy Kabat  
608-789-7500

## General Information

### Urbanized Area Statistics - 2010 Census

298 La Crosse, WI-MN  
51 Square Miles  
100,868 Population  
298 Pop. Rank out of 498 UZAs

### Service Consumption

3,595,382 Annual Passenger Miles (PMT)  
1,128,992 Annual Unlinked Trips (UPT)  
3,873 Average Weekday Unlinked Trips  
1,448 Average Saturday Unlinked Trips  
1,173 Average Sunday Unlinked Trips

### Database Information

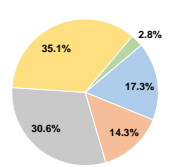
NTDID: 50004  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$944,134	17.3%
Local Funds	\$781,865	14.3%
State Funds	\$1,672,997	30.6%
Federal Assistance	\$1,918,215	35.1%
Other Funds	\$151,865	2.8%
<b>Total Operating Funds Expended</b>	<b>\$5,469,076</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,862,198	70.6%
Materials and Supplies	\$979,871	17.9%
Purchased Transportation	\$454,174	8.3%
Other Operating Expenses	\$172,832	3.2%
<b>Total Operating Expenses</b>	<b>\$5,469,075</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)		

### Service Supplied

1,136,698 Annual Vehicle Revenue Miles (VRM)  
80,624 Annual Vehicle Revenue Hours (VRH)  
30 Vehicles Operated in Maximum Service (VOMS)  
41 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	16	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>16</b>	<b>14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$4,993,931	\$632,438	\$0	3,414,354	1,102,173	794,864	56,160	0.0	21	16	23.8%	9.6
Demand Response	\$475,144	\$311,696	\$0	181,028	26,819	341,834	24,464	0.0	20	14	30.0%	5.0
<b>Total</b>	<b>\$5,469,075</b>	<b>\$944,134</b>	<b>\$0</b>	<b>3,595,382</b>	<b>1,128,992</b>	<b>1,136,698</b>	<b>80,624</b>	<b>0.0</b>	<b>41</b>	<b>30</b>	<b>26.8%</b>	

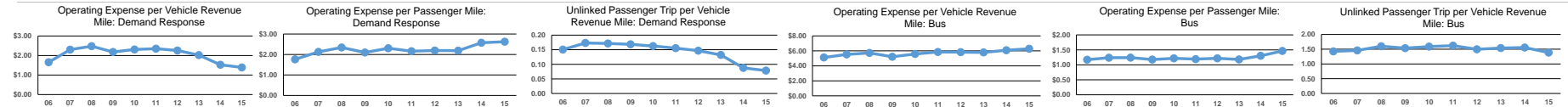
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.28	\$88.92
Demand Response	\$1.39	\$19.42
<b>Total</b>	<b>\$4.81</b>	<b>\$67.83</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.46	\$4.53	1.4	19.6
Demand Response	\$2.62	\$17.72	0.1	1.1
<b>Total</b>	<b>\$1.52</b>	<b>\$4.84</b>	<b>1.0</b>	<b>14.0</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.