

**General Information**

**Urbanized Area Statistics - 2010 Census**

165 Appleton, WI  
 104 Square Miles  
 216,154 Population  
 165 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Wisconsin Non-UZA

**Service Consumption**

6,188,343 Annual Passenger Miles (PMT)  
 1,249,880 Annual Unlinked Trips (UPT)  
 4,361 Average Weekday Unlinked Trips  
 2,389 Average Saturday Unlinked Trips  
 15 Average Sunday Unlinked Trips

**Database Information**

NTDDID: 50001  
 Reporter Type: Full Reporter

**Service Area Statistics**

117 Square Miles  
 216,154 Population

**Service Supplied**

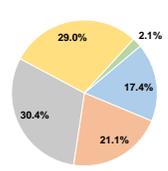
1,911,237 Annual Vehicle Revenue Miles (VRM)  
 107,452 Annual Vehicle Revenue Hours (VRH)  
 85 Vehicles Operated in Maximum Service (VOMS)  
 121 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,486,916	17.4%
Local Funds	\$1,806,777	21.1%
State Funds	\$2,599,325	30.4%
Federal Assistance	\$2,481,324	29.0%
Other Funds	\$179,107	2.1%
<b>Total Operating Funds Expended</b>	<b>\$8,553,449</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$4,125,520	54.9%
Materials and Supplies	\$757,692	10.1%
Purchased Transportation	\$2,271,269	30.2%
Other Operating Expenses	\$364,865	4.9%
<b>Total Operating Expenses</b>	<b>\$7,519,346</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,034,103	
Purchased Transportation (Reported Separately)		

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	21	15	\$0	\$0	\$0	\$0	\$0
Demand Response	-	49	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>21</b>	<b>64</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$5,487,973	\$814,025	\$0	4,840,935	1,092,988	1,084,019	69,093	0.0	48	36	25.0%	12.3
Demand Response	\$2,031,373	\$672,891	\$0	1,347,408	156,892	827,218	38,359	0.0	73	49	32.9%	7.5
<b>Total</b>	<b>\$7,519,346</b>	<b>\$1,486,916</b>	<b>\$0</b>	<b>6,188,343</b>	<b>1,249,880</b>	<b>1,911,237</b>	<b>107,452</b>	<b>0.0</b>	<b>121</b>	<b>85</b>	<b>29.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.06	\$79.43	\$1.13	\$5.02	1.0	15.8
Demand Response	\$2.46	\$52.96	\$1.51	\$12.95	0.2	4.1
<b>Total</b>	<b>\$3.93</b>	<b>\$69.98</b>	<b>\$1.22</b>	<b>\$6.02</b>	<b>0.7</b>	<b>11.6</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.