

# City of Appleton - Valley Transit

2015 Annual Agency Profile

Assistant General Manager: Mr. Daniel Sandmeier  
920-832-2294

## General Information

### Urbanized Area Statistics - 2010 Census

165 Appleton, WI  
104 Square Miles  
216,154 Population  
165 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Wisconsin Non-UZA

### Service Area Statistics

117 Square Miles  
216,154 Population

### Service Consumption

6,188,343 Annual Passenger Miles (PMT)  
1,249,880 Annual Unlinked Trips (UPT)  
4,361 Average Weekday Unlinked Trips  
2,389 Average Saturday Unlinked Trips  
15 Average Sunday Unlinked Trips

### Database Information

NTDID: 50001  
Reporter Type: Full Reporter

### Service Supplied

1,911,237 Annual Vehicle Revenue Miles (VRM)  
107,452 Annual Vehicle Revenue Hours (VRH)  
85 Vehicles Operated in Maximum Service (VOMS)  
121 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	21	15	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	49	\$0	\$0	\$0	\$0	\$0	
Total	21	64	\$0	\$0	\$0	\$0	\$0	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$5,487,973	\$814,025	\$0	4,840,935	1,092,988	1,084,019	69,093	0.0	48	36	25.0%	12.3
Demand Response	\$2,031,373	\$672,891	\$0	1,347,408	156,892	827,218	38,359	0.0	73	49	32.9%	7.5
Total	\$7,519,346	\$1,486,916	\$0	6,188,343	1,249,880	1,911,237	107,452	0.0	121	85	29.8%	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.06	\$79.43
Demand Response	\$2.46	\$52.96
Total	\$3.93	\$69.98

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.13	\$5.02	1.0	15.8
Demand Response	\$1.51	\$12.95	0.2	4.1
Total	\$1.22	\$6.02	0.7	11.6



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

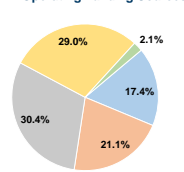
### Sources of Operating Funds Expended

Fare Revenues	\$1,486,916	17.4%
Local Funds	\$1,806,777	21.1%
State Funds	\$2,599,325	30.4%
Federal Assistance	\$2,481,324	29.0%
Other Funds	\$179,107	2.1%
Total Operating Funds Expended	\$8,553,449	100.0%

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

### Operating Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,125,520	54.9%
Materials and Supplies	\$757,692	10.1%
Purchased Transportation	\$2,271,269	30.2%
Other Operating Expenses	\$364,865	4.9%
Total Operating Expenses	\$7,519,346	100.0%
Reconciling OE Cash Expenditures	\$1,034,103	
Purchased Transportation (Reported Separately)		