Martin, TN 38237

Northwest Tennessee Human Resource Agency 2015 Annual Agency Profile

ation	Financial Information							
		Sources of Operating Funds Expe				g Funding Sources Ca		I Funding Sources
		Fare Revenues		3.4%				
Service Consumption		Local Funds						
177,177 Annual Unlinked Trips (UPT) Service Supplied		Federal Assistance			42.8%		47.6%	
						2 49/	47.078	
			\$1,996,861			3.4%		
3,077,009 Annual Vehicle Revenue Miles (VRM) 144,695 Annual Vehicle Revenue Hours (VRH)		Funds Expended	\$4,661,198	100.0%				
E)	Source	s of Capital Fun	ds Expended			18.2%		
Summary of Operating Expenses (OE) \$4,661,198 Total Operating Expenses				0.0%				
		Local Funds		47.0%				
Database Information		State Funds		5.4%			5 4%	47.0%
NTDID: 4R08-41106 Federal Assistance			\$249,426	47.6%			3.4 /0	
Reporter Type: Rural General Public Transit		Other Funds		0.0%	35.	5%		
	Total Capital	Funds Expended	\$523,524	100.0%				
		Moda	al Characteris	tics				
Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenu
Operated	Transportation				Funds		Miles	Hou
	-							144,69
99	-	\$4,661,198	\$158,468		\$523,524	177,177	3,077,009	144,69
Servio	ce Efficiency						Service Effectiveness	
Operating Expenses per							Unlinked Trips per	Unlinked Trips p
	Vehicle					• •		Vehicle Revenue Hou
\$1.51 \$1.51		\$32.21 \$32.21		Tot	mand Response	\$26.31 \$26.31	0.1 0.1	1
	enue Miles (VRM) enue Hours (VRH) E) eenses Transit Vehicles Opera at Maximum Ser Directly Operated 99 99 Servic Operating Expenses per Vehicle Revenue Mile	ps (UPT) Federa enue Miles (VRM) Total Operating enue Hours (VRH) E) Source: lenses Fa Transit Total Capital Vehicles Operated at Maximum Service Directly Purchased Operated Transportation 99 - 99 - Service Efficiency Operating Expenses per Operatin Vehicle Revenue Mile Operatin	Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended enue Hours (VRH) E) Sources of Capital Funds E) Sources of Capital Funds E) Sources of Capital Funds E) Sources of Capital Funds State Funds State Funds State Funds State Funds Transit Other Funds Total Capital Funds Expended Modi Vehicles Operated at Maximum Service Directly Purchased Operating Operated Transportation Expenses 99 - \$4,661,198 99 - \$4,661,198 Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per	Local Funds \$0 State Funds \$849,821 Federal Assistance \$1,656,048 Other Funds \$1,996,861 enue Miles (VRM) enue Hours (VRH) E) Sources of Capital Funds Expended lenses Fare Revenues \$0 Local Funds \$245,831 State Funds \$245,831 State Funds \$245,831 State Funds \$2429,426 Transit Other Funds \$224,267 Federal Assistance \$249,426 Transit Other Funds \$0 Total Capital Funds Expended \$523,524 Modal Characterist Vehicles Operated at Maximum Service Directly Purchased Operating Operated Transportation Expenses 99 - \$4,661,198 Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per	Local Funds \$0 0.0% State Funds \$849,821 18.2% Federal Assistance \$1,656,048 35.5% Other Funds \$1,996,861 42.8% enue Miles (VRM) Total Operating Funds Expended \$4,661,198 100.0% enue Hours (VRH) Sources of Capital Funds Expended \$4,661,198 100.0% E) Sources of Capital Funds Expended \$4,661,198 0.0% enueses Fare Revenues \$0 0.0% Local Funds \$245,831 47.0% \$245,831 47.0% E) Sources of Capital Funds Expended \$249,426 47.6% \$249,426 47.6% Federal Assistance \$249,426 47.6% \$0 0.0% Transit Other Funds \$20 0.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating \$158,468 99 - \$4,661,198 \$158,468 99 - \$4,661,198 \$158,468 99 - \$4,661,198 \$158,468 </td <td>Local Funds \$0 0.0% State Funds \$849,821 18.2% Federal Assistance \$1,656,048 35.5% Other Funds \$1,996,861 42.8% enue Miles (VRM) Total Operating Funds Expended \$1,996,861 42.8% enue Miles (VRM) Total Operating Funds Expended \$1,996,861 42.8% enue Hours (VRH) Sources of Capital Funds Expended \$0.0% E) Sources of Capital Funds Expended \$0.0% enuess Fare Revenues \$0 0.0% Local Funds \$245,831 47.0% State Funds \$28,267 5.4% Federal Assistance \$249,426 47.6% Transit Other Funds \$0 0.0% Transit Other Funds \$0 0.0% Vehicles Operated at Maximum Service Modal Characteristics Directly Purchased Operating Uses of Capital Funds 99 - \$4,661,198 \$158,468 \$523,524 99 - \$4,661,198 \$158,468 \$523,524 99 -<td>Local Funds \$0 0.0% State Funds \$849,821 18.2% Federal Assistance \$1,650,043 Other Funds \$1,996,861 42.8% Other Funds \$1,996,861 42.8% onue Miles (VRM) Total Operating Funds Expended \$4,661,198 100.0% enses Fare Revenues \$0 0.0% Local Funds \$245,831 47.6% State Funds \$282,267 5.4% Transit Other Funds \$224,5831 47.6% Transit Other Funds \$223,524 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Revenues \$553,524 99 - \$44,661,198 \$158,468 \$523,524 177,177 Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Operating Expenses per Unlinked Passenger Trip</td><td>Local Funds \$0 0.0% State Funds \$94,821 11.2% Pederal Assistance \$1.656.048 35.5% Other Funds \$1.996.861 42.8% Other Funds \$1.996.861 42.8% Other Funds \$1.996.861 42.8% Inset Hours (VRH) Total Operating Funds Expended \$4.61,198 100.0% E) Sources of Capital Funds \$249.426 47.6% Venter Sunds \$249.426 47.6% 54% State Funds \$249.426 47.6% 55% Vehicles Operated at Maximum Service Total Capital Funds Expended \$253.524 100.0% Directly Purchased Operating Expenses Fare Revenues \$253.524 Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Fare Revenues 99 - 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