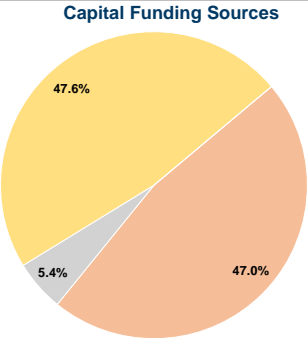
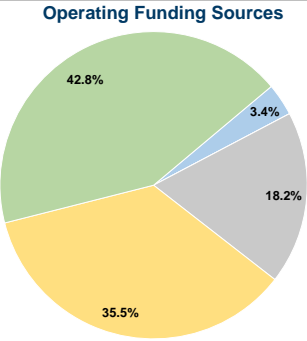


General Information

Service Consumption
177,177 Annual Unlinked Trips (UPT)
Service Supplied
3,077,009 Annual Vehicle Revenue Miles (VRM)
144,695 Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)
\$4,661,198 Total Operating Expenses
Database Information
NTDID: 4R08-41106
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$158,468	3.4%	
Local Funds	\$0	0.0%	
State Funds	\$849,821	18.2%	
Federal Assistance	\$1,656,048	35.5%	
Other Funds	\$1,996,861	42.8%	
Total Operating Funds Expended	\$4,661,198	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$245,831	47.0%	
State Funds	\$28,267	5.4%	
Federal Assistance	\$249,426	47.6%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$523,524	100.0%	



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	99	-	\$4,661,198	\$158,468	\$523,524	177,177	3,077,009	144,695
Total	99	-	\$4,661,198	\$158,468	\$523,524	177,177	3,077,009	144,695

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.51	\$32.21	Demand Response	\$26.31	0.1	1.2
Total	\$1.51	\$32.21	Total	\$26.31	0.1	1.2

