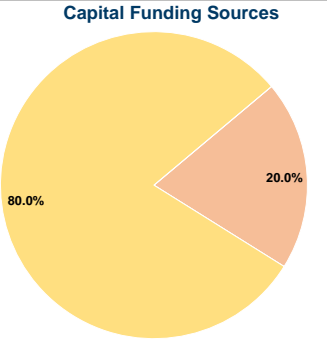
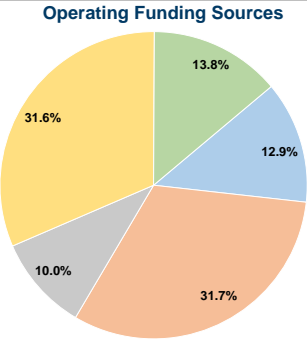


General Information

Service Consumption	
196,206	Annual Unlinked Trips (UPT)
Service Supplied	
822,695	Annual Vehicle Revenue Miles (VRM)
39,555	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$2,926,365	Total Operating Expenses
Database Information	
NTDID: 4R07-41092	
Reporter Type: Rural General Public Transit	

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$376,801	12.9%
Local Funds	\$928,312	31.7%
State Funds	\$293,717	10.0%
Federal Assistance	\$923,387	31.6%
Other Funds	\$404,148	13.8%
Total Operating Funds Expended	\$2,926,365	100.0%
Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$43,942	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$175,770	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$219,712	100.0%



Modal Characteristics

Operation Characteristics		Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Commuter Bus	7	-	\$1,972,430	\$332,452	\$0	117,852	406,338	15,812	
Demand Response	21	-	\$953,935	\$44,349	\$219,712	78,354	416,357	23,743	
Total	28	-	\$2,926,365	\$376,801	\$219,712	196,206	822,695	39,555	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$4.85	\$124.74	Commuter Bus	\$16.74	0.3
Demand Response	\$2.29	\$40.18	Demand Response	\$12.17	0.2
Total	\$3.56	\$73.98	Total	\$14.91	0.2

