

Fairfield County Transit System

2015 Annual Agency Profile

Program Manager: Mr. David Gray Jr
 803-737-0738

General Information

Service Consumption

19,604 Annual Unlinked Trips (UPT)

Service Supplied

248,566 Annual Vehicle Revenue Miles (VRM)
 8,651 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$398,638 Total Operating Expenses

Database Information

NTDID: 4R07-41003
 Reporter Type: Rural General Public Transit

Financial Information

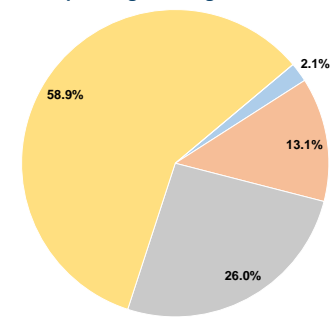
Sources of Operating Funds Expended

Fare Revenues	\$8,177	2.1%
Local Funds	\$52,096	13.1%
State Funds	\$103,642	26.0%
Federal Assistance	\$234,723	58.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$398,638	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$83,774	\$8,177	\$0	4,573	20,500	1,434
Demand Response	5	-	\$314,864	\$0	\$0	15,031	228,066	7,217
Total	10	-	\$398,638	\$8,177	\$0	19,604	248,566	8,651

Performance Measures

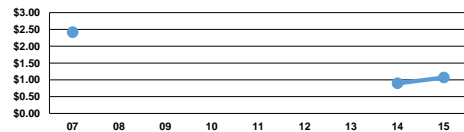
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.09	\$58.42
Demand Response	\$1.38	\$43.63
Total	\$1.60	\$46.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.32	0.2	3.2
Demand Response	\$20.95	0.1	2.1
Total	\$20.33	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

