

Choanoke Public Transportation Authority

2015 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

91,750 Annual Unlinked Trips (UPT)

Service Supplied

826,199 Annual Vehicle Revenue Miles (VRM)

38,250 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,423,818 Total Operating Expenses

Database Information

NTDID: 4R06-41131

Reporter Type: Rural General Public Transit

Financial Information

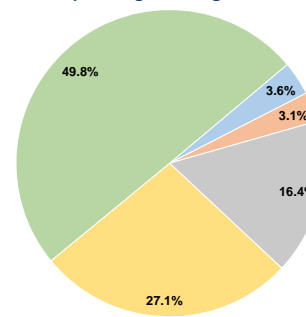
Sources of Operating Funds Expended

Fare Revenues	\$50,743	3.6%
Local Funds	\$44,534	3.1%
State Funds	\$233,302	16.4%
Federal Assistance	\$385,505	27.1%
Other Funds	\$709,734	49.8%
Total Operating Funds Expended	\$1,423,818	100.0%

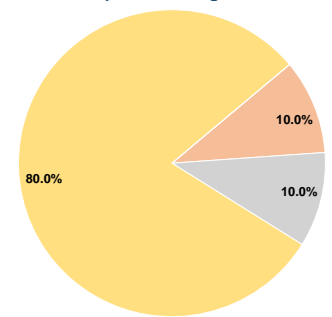
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,730	10.0%
State Funds	\$37,729	10.0%
Federal Assistance	\$301,839	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$377,298	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	14	-	\$1,423,818	\$50,743
Total	14	-	\$1,423,818	\$50,743

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$377,298	91,750	826,199	38,250
\$377,298	91,750	826,199	38,250

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.72	\$37.22
Total	\$1.72	\$37.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.52	0.1	2.4
Total	\$15.52	0.1	2.4

