

General Information

Service Consumption

37,956 Annual Unlinked Trips (UPT)

Service Supplied

319,788 Annual Vehicle Revenue Miles (VRM)
13,937 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$571,694 Total Operating Expenses

Database Information

NTDID: 4R06-41069
Reporter Type: Rural General Public Transit

Financial Information

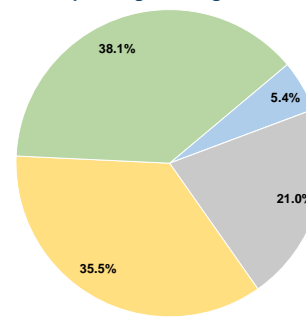
Sources of Operating Funds Expended

Fare Revenues	\$30,928	5.4%
Local Funds	\$0	0.0%
State Funds	\$119,773	21.0%
Federal Assistance	\$202,949	35.5%
Other Funds	\$218,044	38.1%
Total Operating Funds Expended	\$571,694	100.0%

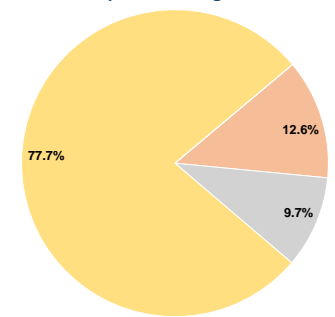
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,053	12.6%
State Funds	\$4,648	9.7%
Federal Assistance	\$37,182	77.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$47,883	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$63,745	\$3,449	\$5,339	3,788	17,480	1,554
Demand Response	8	-	\$507,949	\$27,479	\$42,544	34,168	302,308	12,383
Total	9	-	\$571,694	\$30,928	\$47,883	37,956	319,788	13,937

Performance Measures

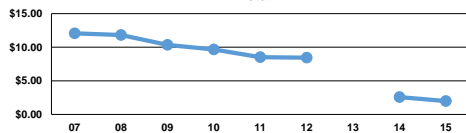
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.65	\$41.02
Demand Response	\$1.68	\$41.02
Total	\$1.79	\$41.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.83	0.2	2.4
Demand Response	\$14.87	0.1	2.8
Total	\$15.06	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

