

General Information

Service Consumption

47,498 Annual Unlinked Trips (UPT)

Service Supplied

306,326 Annual Vehicle Revenue Miles (VRM)

14,062 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$659,198 Total Operating Expenses

Database Information

NTDID: 4R06-41010

Reporter Type: Rural General Public Transit

Financial Information

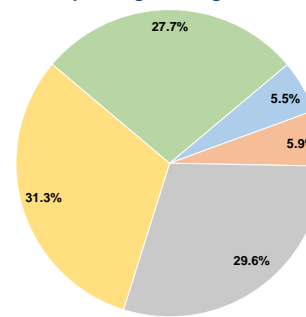
Sources of Operating Funds Expended

Fare Revenues	\$26,506	5.5%
Local Funds	\$28,097	5.9%
State Funds	\$141,429	29.6%
Federal Assistance	\$149,850	31.3%
Other Funds	\$132,710	27.7%
Total Operating Funds Expended	\$478,592	100.0%

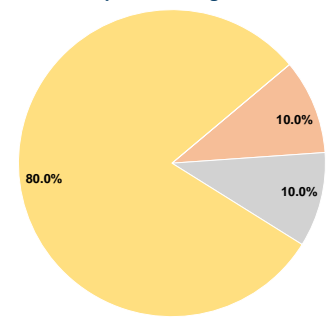
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,337	10.0%
State Funds	\$5,336	10.0%
Federal Assistance	\$42,690	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,363	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$3,985	\$160	\$323	1,422	418	85
Demand Response	10	-	\$655,213	\$26,346	\$53,040	46,076	305,908	13,977
Total	12	-	\$659,198	\$26,506	\$53,363	47,498	306,326	14,062

Performance Measures

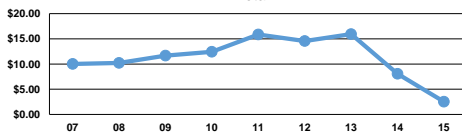
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.53	\$46.88
Demand Response	\$2.14	\$46.88
Total	\$2.15	\$46.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.80	3.4	16.7
Demand Response	\$14.22	0.2	3.3
Total	\$13.88	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

