

# Chatham Transit Network

## 2015 Annual Agency Profile

### General Information

#### Service Consumption

71,882 Annual Unlinked Trips (UPT)

#### Service Supplied

986,268 Annual Vehicle Revenue Miles (VRM)

43,519 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,598,249 Total Operating Expenses

#### Database Information

NTDID: 4R06-41004

Reporter Type: Rural General Public Transit

### Financial Information

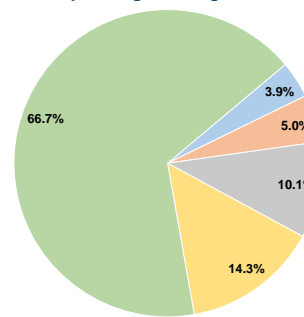
#### Sources of Operating Funds Expended

Fare Revenues	\$61,944	3.9%
Local Funds	\$79,907	5.0%
State Funds	\$161,933	10.1%
Federal Assistance	\$228,929	14.3%
Other Funds	\$1,065,536	66.7%
<b>Total Operating Funds Expended</b>	<b>\$1,598,249</b>	<b>100.0%</b>

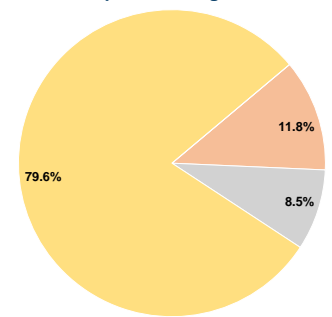
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,271	11.8%
State Funds	\$31,276	8.5%
Federal Assistance	\$291,696	79.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$366,243</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	24	-	\$1,598,249	\$61,944
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$1,598,249</b>	<b>\$61,944</b>

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$366,243	71,882	986,268	43,519
<b>\$366,243</b>	<b>71,882</b>	<b>986,268</b>	<b>43,519</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$36.73
<b>Total</b>	<b>\$1.62</b>	<b>\$36.73</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.23	0.1	1.7
<b>Total</b>	<b>\$22.23</b>	<b>0.1</b>	<b>1.7</b>

