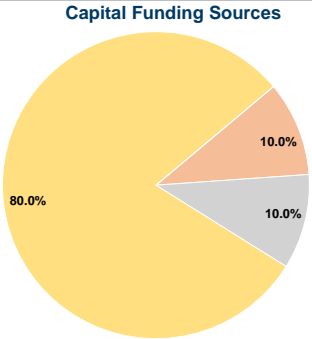
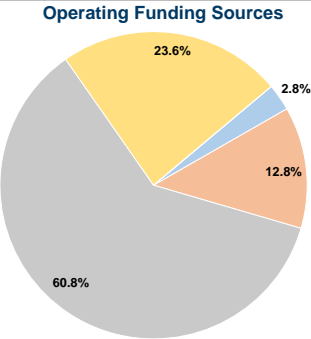


General Information

Service Consumption	
26,845	Annual Unlinked Trips (UPT)
Service Supplied	
431,725	Annual Vehicle Revenue Miles (VRM)
17,565	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$808,988	Total Operating Expenses
Database Information	
NTDID: 4R06-40938	
Reporter Type: Rural General Public Transit	

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$22,908	2.8%
Local Funds	\$103,585	12.8%
State Funds	\$491,657	60.8%
Federal Assistance	\$190,838	23.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$808,988	100.0%
Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$10,561	10.0%
State Funds	\$10,561	10.0%
Federal Assistance	\$84,488	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$105,610	100.0%



Modal Characteristics

Operation Characteristics

		Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Mode		Directly Operated	Purchased Transportation						
Demand Response		10	-	\$808,988	\$22,908	\$105,610	26,845	431,725	17,565
Total		10	-	\$808,988	\$22,908	\$105,610	26,845	431,725	17,565

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$1.87	\$46.06	Demand Response	\$30.14	0.1	1.5	
Total	\$1.87	\$46.06	Total	\$30.14	0.1	1.5	

