

Polk County Transportation Authority

2015 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
 919-707-4687

General Information

Service Consumption

39,520 Annual Unlinked Trips (UPT)

Service Supplied

356,307 Annual Vehicle Revenue Miles (VRM)
 19,305 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$661,365 Total Operating Expenses

Database Information

NTDID: 4R06-40934
 Reporter Type: Rural General Public Transit

Financial Information

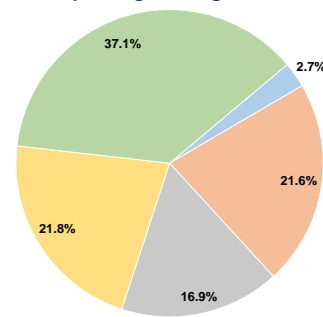
Sources of Operating Funds Expended

Fare Revenues	\$17,800	2.7%
Local Funds	\$142,897	21.6%
State Funds	\$111,537	16.9%
Federal Assistance	\$143,874	21.8%
Other Funds	\$245,257	37.1%
Total Operating Funds Expended	\$661,365	100.0%

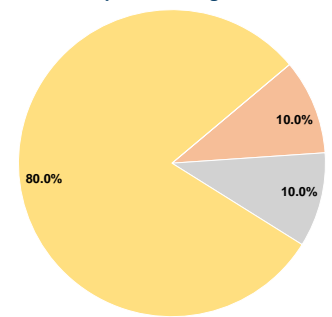
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$402	10.0%
State Funds	\$400	10.0%
Federal Assistance	\$3,206	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,008	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	11	-	\$661,365	\$17,800
Total	11	-	\$661,365	\$17,800

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$4,008	39,520	356,307	19,305
\$4,008	39,520	356,307	19,305

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$34.26
Total	\$1.86	\$34.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.73	0.1	2.0
Total	\$16.73	0.1	2.0

