Aaron E. Henry Community Health Services Center, Inc
2015 Annual Agency Profile
Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption
133,044 Annual Unlinked Trips (UPT)

Service Supplied
593,208 Annual Vehicle Revenue Miles (VRM)
34,427 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
$1,432,438 Total Operating Expenses

Database Information
NTDID: 4R05-41183
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended
- Fare Revenues: $141,034 (9.8%)
- Local Funds: $239,229 (16.7%)
- State Funds: $32,468 (2.3%)
- Federal Assistance: $888,329 (62.0%)
- Other Funds: $131,358 (9.2%)
Total Operating Funds Expended: $1,432,438 (100.0%)

Sources of Capital Funds Expended
- Fare Revenues: $0 (0.0%)
- Local Funds: $101,624 (12.3%)
- State Funds: $49,460 (6.0%)
- Federal Assistance: $672,293 (81.7%)
- Other Funds: $0 (0.0%)
Total Capital Funds Expended: $823,377 (100.0%)

Modal Characteristics

Performance Measures

Service Efficiency

Mode
- Demand Response: Operating Expenses per Vehicle Revenue Mile: $2.41
- Total: Operating Expenses per Vehicle Revenue Hour: $41.61

Unlinked Trips per Vehicle Revenue Mile:
- Demand Response: 26
- Total: 26

Service Effectiveness

Mode
- Demand Response: Operating Expenses per Unlinked Passenger Trip: $10.77
- Total: Operating Expenses per Unlinked Passenger Trip: $10.77

Unlinked Trips per Vehicle Revenue Mile:
- Demand Response: 0.2
- Total: 0.2

Unlinked Trips per Vehicle Revenue Hour:
- Demand Response: 3.9
- Total: 3.9