

General Information

Service Consumption

1,250,964 Annual Unlinked Trips (UPT)

Service Supplied

591,579 Annual Vehicle Revenue Miles (VRM)
39,439 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,895,175 Total Operating Expenses

Database Information

NTDID: 4R05-41052

Reporter Type: Rural General Public Transit

Financial Information

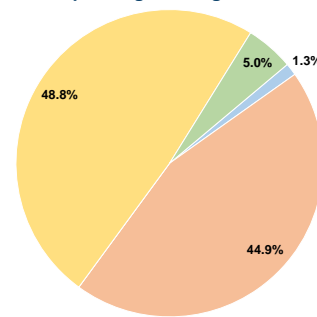
Sources of Operating Funds Expended

Fare Revenues	\$24,462	1.3%
Local Funds	\$850,637	44.9%
State Funds	\$0	0.0%
Federal Assistance	\$924,576	48.8%
Other Funds	\$95,500	5.0%
Total Operating Funds Expended	\$1,895,175	100.0%

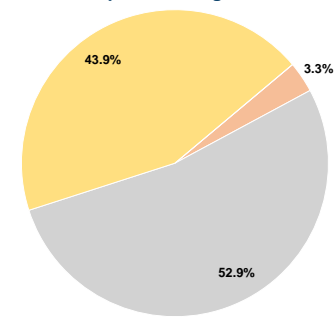
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,801	3.3%
State Funds	\$126,668	52.9%
Federal Assistance	\$105,026	43.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$239,495	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	26	-	\$1,850,122	\$24,259	\$239,495	1,226,151	582,786	38,860
Demand Response	1	-	\$45,053	\$203	\$0	24,813	8,793	579
Total	27	-	\$1,895,175	\$24,462	\$239,495	1,250,964	591,579	39,439

Performance Measures

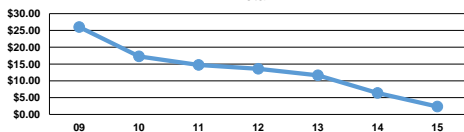
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.17	\$47.61
Demand Response	\$5.12	\$77.81
Total	\$3.20	\$48.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.51	2.1	31.6
Demand Response	\$1.82	2.8	42.9
Total	\$1.51	2.1	31.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

