

General Information

Service Consumption

145,716 Annual Unlinked Trips (UPT)

Service Supplied

2,411,970 Annual Vehicle Revenue Miles (VRM)  
 143,241 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,623,818 Total Operating Expenses

Database Information

NTDID: 4R04-41023  
 Reporter Type: Rural General Public Transit

Financial Information

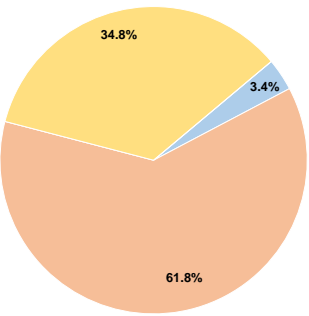
Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$122,991          | 3.4%          |
| Local Funds                           | \$2,238,925        | 61.8%         |
| State Funds                           | \$0                | 0.0%          |
| Federal Assistance                    | \$1,261,902        | 34.8%         |
| Other Funds                           | \$0                | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$3,623,818</b> | <b>100.0%</b> |

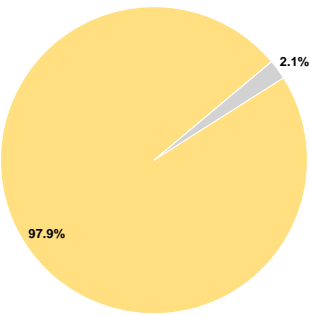
Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$0              | 0.0%          |
| State Funds                         | \$6,867          | 2.1%          |
| Federal Assistance                  | \$319,440        | 97.9%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$326,307</b> | <b>100.0%</b> |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    |
|-----------------|-------------------|--------------------------|--------------------|------------------|
| Demand Response | 114               | -                        | \$3,623,818        | \$122,991        |
| <b>Total</b>    | <b>114</b>        | <b>-</b>                 | <b>\$3,623,818</b> | <b>\$122,991</b> |

| Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------------|-----------------------|------------------------------|------------------------------|
| \$326,307             | 145,716               | 2,411,970                    | 143,241                      |
| <b>\$326,307</b>      | <b>145,716</b>        | <b>2,411,970</b>             | <b>143,241</b>               |

Performance Measures

Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.50                                      | \$25.30                                     |
| <b>Total</b>    | <b>\$1.50</b>                               | <b>\$25.30</b>                              |

Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$24.87  | 0.1                                     | 1.0                                     |
| <b>Total</b>    | <b>\$24.87</b>                                 | <b>0.1</b>                              | <b>1.0</b>                              |

