

Pennyrile Allied Community Services, Inc.

2015 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

211,663 Annual Unlinked Trips (UPT)

Service Supplied

2,409,680 Annual Vehicle Revenue Miles (VRM)

124,963 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,952,370 Total Operating Expenses

Database Information

NTDID: 4R04-40953

Reporter Type: Rural General Public Transit

Financial Information

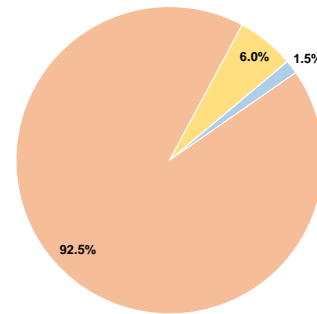
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$42,854 | 1.5% |
| Local Funds | \$2,731,144 | 92.5% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$178,372 | 6.0% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$2,952,370 | 100.0% |

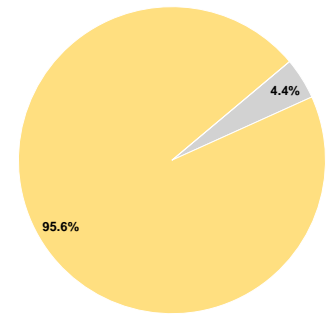
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$17,286 | 4.4% |
| Federal Assistance | \$379,375 | 95.6% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$396,661 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus | 2 | - | \$59,047 | \$857 | \$0 | 7,303 | 53,280 | 2,499 |
| Demand Response | 90 | - | \$2,893,323 | \$41,997 | \$396,661 | 204,360 | 2,356,400 | 122,464 |
| Total | 92 | - | \$2,952,370 | \$42,854 | \$396,661 | 211,663 | 2,409,680 | 124,963 |

Performance Measures

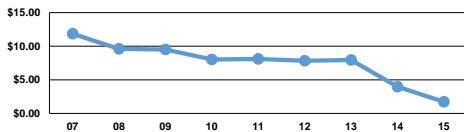
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | \$1.11 | \$23.63 |
| Demand Response | \$1.23 | \$23.63 |
| Total | \$1.23 | \$23.63 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Bus | \$8.09 | 0.1 | 2.9 |
| Demand Response | \$14.16 | 0.1 | 1.7 |
| Total | \$13.95 | 0.1 | 1.7 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

