Paulding County 2015 Annual Agency Profile

General Information		Financial Information						
			of Operating Fu	nds Expended		Operating	Funding Sources	
		Far	re Revenues	\$0	0.0%			
Service Consumption			Local Funds	\$118,174	46.4%			
33,641 Annual Unlinked Trips (UPT)			State Funds	\$0	0.0%			
			I Assistance	\$136,256	53.6%	53.6%		
Service Supplied			Other Funds	\$0	0.0%			
150,127 Annual Vehicle Revenue Miles (VRM) 8,615 Annual Vehicle Revenue Hours (VRH)		Total Operating	Funds Expended	\$254,430	100.0%			
Summary of Operating Expenses (C	DE)	Sources	s of Capital Fun	ds Expended				
\$254,430 Total Operating Expenses		Fare Revenues		• \$0				
			Local Funds	\$0				
Database Information		State Funds		\$0			46.4%	
NTDID: 4R03-41190		Federal Assistance		\$0				
Reporter Type: Rural General Public Transit		Other Funds		\$0				
		Total Capital	Funds Expended	\$0				
			Mod	al Characterist	ics			
Operation Characteristics								
	Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating		Uses of Cap		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Fu	· · · · · · · · ·	Miles	Hours
Demand Response	5	-	\$254,430	\$0		\$0 33,641	150,127	8,615
Total	5		\$254,430	\$0		\$0 33,641	150,127	8,615
Performance Measures								
	Service Efficiency				Service Effectiveness			
	Operating Expenses per		g Expenses per		Mada	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode Demand Response			g Expenses per Revenue Hour \$29.53		Mode Demand Response	Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile 0.2	Unlinked Trips per Vehicle Revenue Hour 3.9