

Crawford County Transit

2015 Annual Agency Profile

General Information

Service Consumption

3,060 Annual Unlinked Trips (UPT)

Service Supplied

62,892 Annual Vehicle Revenue Miles (VRM)

4,968 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$113,878 Total Operating Expenses

Database Information

NTDID: 4R03-41176

Reporter Type: Rural General Public Transit

Financial Information

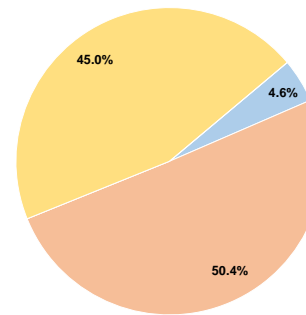
Sources of Operating Funds Expended

Fare Revenues	\$5,242	4.6%
Local Funds	\$57,391	50.4%
State Funds	\$0	0.0%
Federal Assistance	\$51,245	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$113,878	100.0%

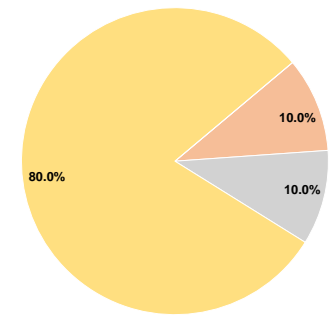
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$284	10.0%
State Funds	\$284	10.0%
Federal Assistance	\$2,275	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,843	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	3	-	\$113,878	\$5,242
Total	3	-	\$113,878	\$5,242

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$2,843	3,060	62,892	4,968
\$2,843	3,060	62,892	4,968

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$22.92
Total	\$1.81	\$22.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.22	0.0	0.6
Total	\$37.22	0.0	0.6

