Lumpkin County
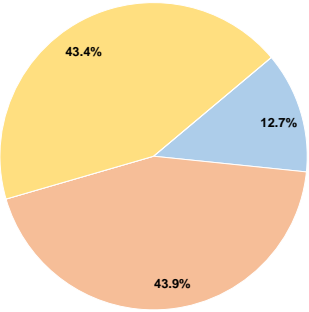**2015 Annual Agency Profile**

General Information

Financial Information

Service Consumption

5,244 **Annual Unlinked Trips (UPT)**

Service Supplied

34,793 **Annual Vehicle Revenue Miles (VRM)**
2,807 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$141,681 **Total Operating Expenses**

Database Information

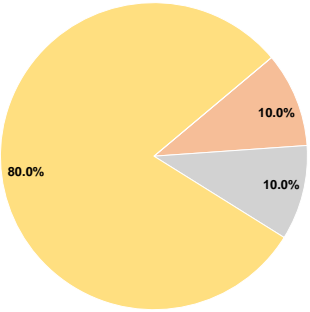**NTDID:** 4R03-41158
Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	$18,049	12.7%
Local Funds	$62,164	43.9%
State Funds	$0	0.0%
Federal Assistance	$61,468	43.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$141,681**	**100.0%**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,520	10.0%
State Funds	$4,520	10.0%
Federal Assistance	$36,162	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,202**	**100.0%**

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$141,681	$18,049	$45,202	5,244	34,793	2,807
Total	**3**	**-**	**$141,681**	**$18,049**	**$45,202**	**5,244**	**34,793**	**2,807**

Vehicles Operated at Maximum Service (header spanning Directly Operated / Purchased Transportation)

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.07	$50.47
Total	**$4.07**	**$50.47**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.02	0.2	1.9
Total	**$27.02**	**0.2**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total