

Hancock County Transit

2015 Annual Agency Profile

General Information

Service Consumption

15,171 Annual Unlinked Trips (UPT)

Service Supplied

136,830 Annual Vehicle Revenue Miles (VRM)

6,066 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$150,018 Total Operating Expenses

Database Information

NTDID: 4R03-41062

Reporter Type: Rural General Public Transit

Financial Information

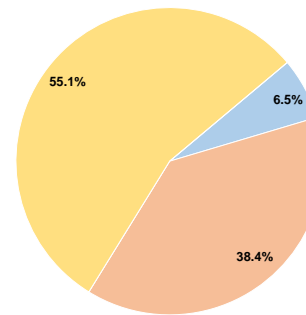
Sources of Operating Funds Expended

Fare Revenues	\$9,757	6.5%
Local Funds	\$57,634	38.4%
State Funds	\$0	0.0%
Federal Assistance	\$82,627	55.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$150,018	100.0%

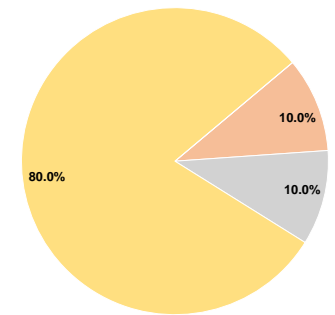
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,942	10.0%
State Funds	\$3,942	10.0%
Federal Assistance	\$31,534	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,418	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	4	-	\$150,018	\$9,757
Total	4	-	\$150,018	\$9,757

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$39,418	15,171	136,830	6,066
\$39,418	15,171	136,830	6,066

Performance Measures

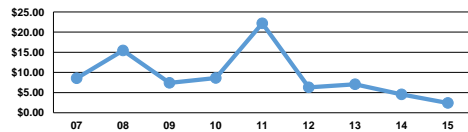
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.10	\$24.73
Total	\$1.10	\$24.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.89	0.1	2.5
Total	\$9.89	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

