

General Information

Service Consumption

2,197 Annual Unlinked Trips (UPT)

Service Supplied

30,240 Annual Vehicle Revenue Miles (VRM)

2,520 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$68,056 Total Operating Expenses

Database Information

NTDID: 4R03-41033

Reporter Type: Rural General Public Transit

Financial Information

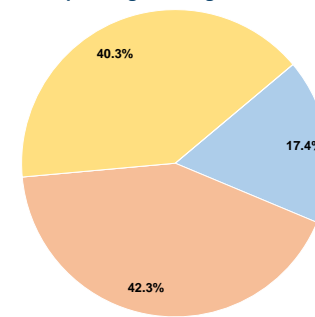
Sources of Operating Funds Expended

Fare Revenues	\$11,848	17.4%
Local Funds	\$28,768	42.3%
State Funds	\$0	0.0%
Federal Assistance	\$27,440	40.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$68,056	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$68,056	\$11,848	\$0	2,197	30,240	2,520
Total	3	-	\$68,056	\$11,848	\$0	2,197	30,240	2,520

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$27.01
Total	\$2.25	\$27.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.98	0.1	0.9
Total	\$30.98	0.1	0.9

