

# Troup County Transit

## 2015 Annual Agency Profile

### General Information

#### Service Consumption

25,936 Annual Unlinked Trips (UPT)

#### Service Supplied

110,885 Annual Vehicle Revenue Miles (VRM)

6,563 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$182,738 Total Operating Expenses

#### Database Information

NTDID: 4R03-41019

Reporter Type: Rural General Public Transit

### Financial Information

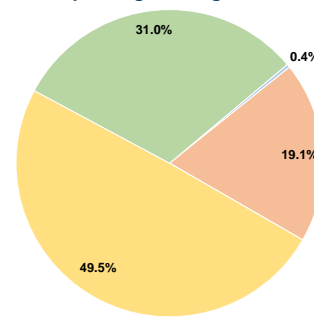
#### Sources of Operating Funds Expended

Fare Revenues	\$644	0.4%
Local Funds	\$34,862	19.1%
State Funds	\$0	0.0%
Federal Assistance	\$90,502	49.5%
Other Funds	\$56,730	31.0%
<b>Total Operating Funds Expended</b>	<b>\$182,738</b>	<b>100.0%</b>

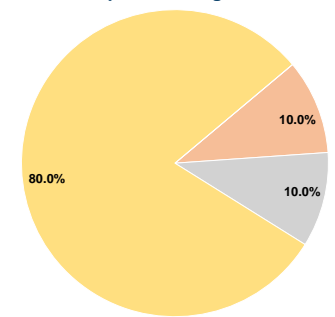
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,376	10.0%
State Funds	\$4,376	10.0%
Federal Assistance	\$35,006	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$43,758</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$182,738	\$644	\$43,758	25,936	110,885	6,563
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$182,738</b>	<b>\$644</b>	<b>\$43,758</b>	<b>25,936</b>	<b>110,885</b>	<b>6,563</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$27.84
<b>Total</b>	<b>\$1.65</b>	<b>\$27.84</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.05	0.2	4.0
<b>Total</b>	<b>\$7.05</b>	<b>0.2</b>	<b>4.0</b>

