

General Information

<b>Service Consumption</b>	
11,969	Annual Unlinked Trips (UPT)
<b>Service Supplied</b>	
104,963	Annual Vehicle Revenue Miles (VRM)
6,939	Annual Vehicle Revenue Hours (VRH)
<b>Summary of Operating Expenses (OE)</b>	
\$202,626	Total Operating Expenses
<b>Database Information</b>	
NTDID: 4R03-41018	
Reporter Type: Rural General Public Transit	

Financial Information

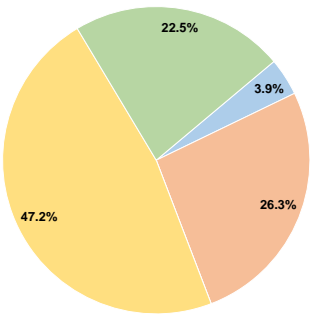
Sources of Operating Funds Expended

Fare Revenues	\$7,991	3.9%
Local Funds	\$53,385	26.3%
State Funds	\$0	0.0%
Federal Assistance	\$95,686	47.2%
Other Funds	\$45,564	22.5%
Total Operating Funds Expended	\$202,626	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	6	-	\$202,626	\$7,991	\$0	11,969	104,963	6,939
Total	6	-	\$202,626	\$7,991	\$0	11,969	104,963	6,939

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$1.93	\$29.20	Demand Response	\$16.93	0.1
Total	\$1.93	\$29.20	Total	\$16.93	0.1

