

Dade County Transit

2015 Annual Agency Profile

General Information

Service Consumption

16,945 Annual Unlinked Trips (UPT)

Service Supplied

113,557 Annual Vehicle Revenue Miles (VRM)
7,639 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$275,365 Total Operating Expenses

Database Information

NTDID: 4R03-41007

Reporter Type: Rural General Public Transit

Financial Information

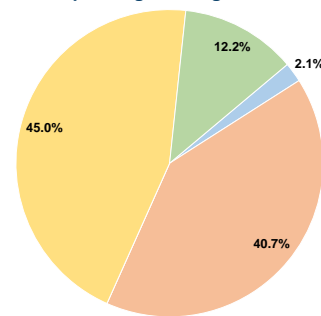
Sources of Operating Funds Expended

Fare Revenues	\$5,697	2.1%
Local Funds	\$112,150	40.7%
State Funds	\$0	0.0%
Federal Assistance	\$123,914	45.0%
Other Funds	\$33,604	12.2%
Total Operating Funds Expended	\$275,365	100.0%

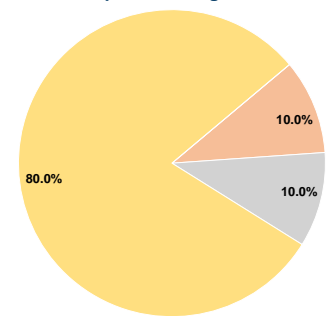
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,162	10.0%
State Funds	\$4,162	10.0%
Federal Assistance	\$33,293	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,617	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$275,365	\$5,697	\$41,617	16,945	113,557	7,639
Total	6	-	\$275,365	\$5,697	\$41,617	16,945	113,557	7,639

Performance Measures

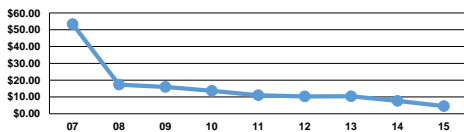
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$36.05
Total	\$2.42	\$36.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.25	0.1	2.2
Total	\$16.25	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

