http://www.dodgecountyga.com/ 407 Anson Avenue

407 Anson Avenue Eastman, GA 31023

General Information			Financial Information					
		Sources of Operating Funds Expended			Operating Funding Sources			
	Far	e Revenues	\$6,648	3.9%				
Service Consumption		ocal Funds	\$66,977	39.6%				
14,796 Annual Unlinked Trips (UPT)		State Funds	\$0	0.0%		11.5%		
			\$76,131					
	(	Other Funds	\$19,424	11.5%		3.9%		
95,242 Annual Vehicle Revenue Miles (VRM) 5,736 Annual Vehicle Revenue Hours (VRH)		Funds Expended	\$169,180	100.0%	45.0%			
OE)	Sources	of Capital Fun	ds Expended					
Summary of Operating Expenses (OE) \$169,180 Total Operating Expenses		Fare Revenues						
		Local Funds						
Database Information		State Funds				39.6%		
NTDID: 4R03-40956 Federal Assi		Assistance				001070		
Reporter Type: Rural General Public Transit		Other Funds						
	Total Capital	Funds Expended	\$0					
		Moda	al Characterist	cs				
Directly	Purchased	Operating		Uses of Cap		Annual Vehicle Revenue	Annual Vehicle Revenue	
Operated	Transportation					Miles	Hours	
4	-						5,736	
4		\$169,180	\$6,648		\$0 14,796	95,242	5,736	
Servio	e Efficiency					Service Effectiveness		
Operating Expenses per	Operating	Expenses per		Mada	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
	Operating	Expenses per Revenue Hour \$29.49		<b>Mode</b> Demand Response	Unlinked Passenger Trip	Unlinked Trips per	Unlinked Trips per Vehicle Revenue Hour 2.6	
	evenue Miles (VRM) evenue Hours (VRH) (OE) xpenses lic Transit Vehicles Opera at Maximum Ser Directly Operated	Far Trips (UPT) Federal evenue Miles (VRM) Total Operating evenue Hours (VRH) (OE) Sources xpenses Far L GOE) Federal C Federal C Federal C Total Capital C Vehicles Operated at Maximum Service Directly Purchased Operated Transportation 4 -	Fare Revenues       Local Funds         Trips (UPT)       State Funds         State Funds       Federal Assistance         Other Funds       Total Operating Funds Expended         evenue Miles (VRM)       Total Operating Funds Expended         evenue Hours (VRH)       Sources of Capital Funds         (OE)       Sources of Capital Funds         xpenses       Fare Revenues         Local Funds       State Funds         State Funds       Federal Assistance         Other Funds       Total Capital Funds         State Funds       Federal Assistance         Other Funds       Total Capital Funds         State Funds       Federal Assistance         Other Funds       Total Capital Funds Expended         Modal       Modal         Use of the funds       Expenses         Use of the funds       Total Capital Funds Expended         Modal       Modal         Modal       Modal         Use of the funds       Expenses         A       -       \$169,180	Fare Revenues     \$6,648       Local Funds     \$66,977       State Funds     \$0       Federal Assistance     \$76,131       Other Funds     \$19,424       evenue Miles (VRM)     Total Operating Funds Expended       (OE)     Sources of Capital Funds Expended       xpenses     Fare Revenues     \$0       (OE)     Sources of Capital Funds Expended       xpenses     Fare Revenues     \$0       Local Funds     \$0       State Funds     \$0       Iic Transit     Other Funds     \$0       Vehicles Operated     at Maximum Service       Directly     Purchased     Operating       Operated     Transportation     Expenses       4     \$169,180     \$6,648	Fare Revenues       \$6,648       3.9%         Local Funds       \$66,977       39.6%         State Funds       \$0       0.0%         Federal Assistance       \$76,131       45.0%         Other Funds       \$19,424       11.5%         evenue Miles (VRM)       Total Operating Funds Expended       \$169,180       100.0%         (OE)       Sources of Capital Funds Expended       \$0       \$0         (OE)       Sources of Capital Funds Soon       \$0       \$0         State Funds       \$0       \$0       \$0         State Funds       \$0       \$0       \$0         Ic Transit       Other Funds       \$0         Modal Characteristics       \$0       \$0         Uses of Cap       \$0       \$0         Directity       Purchased       Operating       Uses of Cap         Operated       Transportation       Expenses       Fare Revenues       Fur         4       \$169,180       \$6	Fare Revenues       \$6,648       3.9%         Local Funds       \$66,977       39.6%         State Funds       \$0       0.0%         Federal Assistance       \$76,131       45.0%         Other Funds       \$19,424       11.5%         evenue Miles (VRM)       Total Operating Funds Expended       \$169,180       100.0%         ovenue Hours (VRH)       Sources of Capital Funds Expended       \$100.0%       45.0%         (OE)       Sources of Capital Funds Expended       \$0         Local Funds       \$0       State Funds       \$0         Local Funds       \$0       State Funds       \$0         State Funds       \$0       Total Capital Assistance       \$0         State Funds       \$0       State Funds       \$0         Itic Transit       Other Funds       \$0       Total Capital Funds Expended       \$0         Modal Characteristics       Modal Characteristics       Itic Transportation       Expenses       Fare Revenues       Uses o	Fare Revenues       \$6,648       3.9%         Local Funds       \$66,648       3.9%         Local Funds       \$66,977       39.6%         State Funds       \$0       0.0%         Federal Assistance       \$76,131       45.0%         Other Funds       \$19,424       11.5%         ovenue Miles (VRM)       Total Operating Funds Expended       \$19,424         OE)       Sources of Capital Funds Expended       \$100.0%         venue Hours (VRH)       Total Operating Funds Expended       \$0         OE)       Sources of Capital Funds Expended       \$0         Local Funds       \$0       Local Funds       \$0         State Funds       \$0       Local Funds       \$0         Itic Transit       Total Capital Funds Expended       \$0       39.6%         Vehicles Operated       \$0       Modal Characteristics         Uses of Capital Assistance         Vehicles Operated       \$0         at Maximum Service       \$0         Directly       Purchased       Operating       Fare Revenues       Fare Revenues         4       -       \$189,180       \$6,648       \$0       14,796       95,242	