

# Macon County Transit

## 2015 Annual Agency Profile

### General Information

#### Service Consumption

7,934 Annual Unlinked Trips (UPT)

#### Service Supplied

66,973 Annual Vehicle Revenue Miles (VRM)

4,576 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$119,333 Total Operating Expenses

#### Database Information

NTDID: 4R03-40903

Reporter Type: Rural General Public Transit

### Financial Information

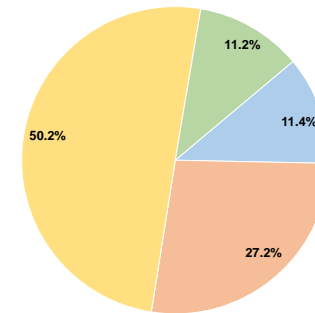
#### Sources of Operating Funds Expended

Fare Revenues	\$13,639	11.4%
Local Funds	\$32,437	27.2%
State Funds	\$0	0.0%
Federal Assistance	\$59,861	50.2%
Other Funds	\$13,396	11.2%
<b>Total Operating Funds Expended</b>	<b>\$119,333</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$119,333	\$13,639	\$0	7,934	66,973	4,576
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$119,333</b>	<b>\$13,639</b>	<b>\$0</b>	<b>7,934</b>	<b>66,973</b>	<b>4,576</b>

#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$26.08
<b>Total</b>	<b>\$1.78</b>	<b>\$26.08</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.04	0.1	1.7
<b>Total</b>	<b>\$15.04</b>	<b>0.1</b>	<b>1.7</b>

