

General Information

Service Consumption

81,983 Annual Unlinked Trips (UPT)

Service Supplied

967,261 Annual Vehicle Revenue Miles (VRM)

72,560 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,397,033 Total Operating Expenses

Database Information

NTDID: 4R02-40207

Reporter Type: Rural General Public Transit

Financial Information

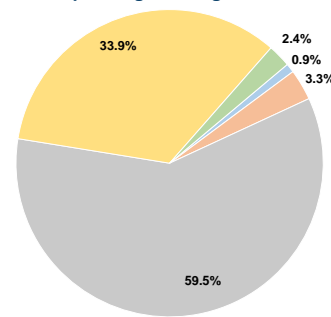
Sources of Operating Funds Expended

Fare Revenues	\$32,133	0.9%
Local Funds	\$110,800	3.3%
State Funds	\$2,019,971	59.5%
Federal Assistance	\$1,152,318	33.9%
Other Funds	\$81,811	2.4%
Total Operating Funds Expended	\$3,397,033	100.0%

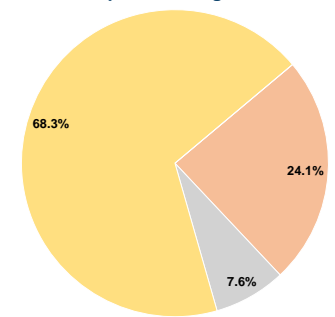
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$85,121	24.1%
State Funds	\$26,817	7.6%
Federal Assistance	\$241,352	68.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$353,290	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	41	-	\$3,397,033	\$32,133
Total	41	-	\$3,397,033	\$32,133

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$353,290	81,983	967,261	72,560
\$353,290	81,983	967,261	72,560

Performance Measures

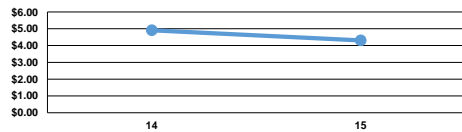
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.51	\$46.82
Total	\$3.51	\$46.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.44	0.1	1.1
Total	\$41.44	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

