

General Information		Financial Information			
<b>Service Consumption</b>		<b>Sources of Operating Funds Expended</b>			
11,085 Annual Unlinked Trips (UPT)		Fare Revenues	\$17,533	5.6%	
		Local Funds	\$60,656	19.2%	
		State Funds	\$0	0.0%	
		Federal Assistance	\$151,954	48.1%	
		Other Funds	\$85,624	27.1%	
		<b>Total Operating Funds Expended</b>	<b>\$315,767</b>	100.0%	
<b>Service Supplied</b>		<b>Sources of Capital Funds Expended</b>			
80,592 Annual Vehicle Revenue Miles (VRM)		Fare Revenues	\$0		
3,839 Annual Vehicle Revenue Hours (VRH)		Local Funds	\$0		
		State Funds	\$0		
		Federal Assistance	\$0		
		Other Funds	\$0		
		<b>Total Capital Funds Expended</b>	<b>\$0</b>		
<b>Summary of Operating Expenses (OE)</b>		<b>Operating Funding Sources</b>			
\$315,767 Total Operating Expenses					
<b>Database Information</b>					
NTDID: 4R01-41107					
Reporter Type: Rural General Public Transit					

Operation Characteristics		Modal Characteristics	
		<b>Vehicles Operated at Maximum Service</b>	
<b>Mode</b>	<b>Directly Operated</b>	<b>Purchased Transportation</b>	<b>Operating Expenses</b>
Demand Response	9	-	\$315,767
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$315,767</b>
		<b>Fare Revenues</b>	<b>Uses of Capital Funds</b>
		\$17,533	\$0
		<b>\$17,533</b>	<b>\$0</b>
			<b>Annual Unlinked Trips</b>
			11,085
			<b>11,085</b>
			<b>Annual Vehicle Revenue Miles</b>
			80,592
			<b>80,592</b>
			<b>Annual Vehicle Revenue Hours</b>
			3,839
			<b>3,839</b>
<b>Performance Measures</b>		<b>Service Efficiency</b>	
<b>Mode</b>	<b>Operating Expenses per Vehicle Revenue Mile</b>	<b>Operating Expenses per Vehicle Revenue Hour</b>	<b>Mode</b>
Demand Response	\$3.92	\$82.25	Demand Response
<b>Total</b>	<b>\$3.92</b>	<b>\$82.25</b>	<b>Total</b>
			<b>Operating Expenses per Unlinked Passenger Trip</b>
			\$28.49
			<b>\$28.49</b>
			<b>Unlinked Trips per Vehicle Revenue Mile</b>
			0.1
			<b>0.1</b>
			<b>Unlinked Trips per Vehicle Revenue Hour</b>
			2.9
			<b>2.9</b>

