508 Enterprise Road

Clanton, AL 35045

# **Chilton County Commission**

2015 Annual Agency Profile

Senior Transportation Planner: Mr. Wiley Brooks (334) 353-6417

## **General Information**

# **Service Consumption**

11,085 Annual Unlinked Trips (UPT)

## Service Supplied

80,592 Annual Vehicle Revenue Miles (VRM) 3,839 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$315,767 Total Operating Expenses

#### **Database Information**

NTDID: 4R01-41107

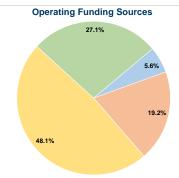
Reporter Type: Rural General Public Transit

## **Financial Information**



## Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



## **Modal Characteristics**

#### **Operation Characteristics**

# **Vehicles Operated**

at Maximum Service

	Directly	Purchased	Operating	
Mode	Operated	Transportation	Expenses	Fare Revenues
Demand Response	9	-	\$315,767	\$17,533
Total	9	-	\$315,767	\$17,533

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	11,085	80,592	3,839
\$0	11,085	80,592	3,839

#### **Performance Measures**

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92 \$3.92	\$82.25 \$82.25

	Service Effectiveness		
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.49	0.1	2.9
Total	\$28.49	0.1	2.9

