Alabama Tombigbee Regional Planning Commission
2015 Annual Agency Profile
Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption
60,370 Annual Unlinked Trips (UPT)

Service Supplied
231,790 Annual Vehicle Revenue Miles (VRM)
14,292 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
$683,975 Total Operating Expenses

Database Information
NTDID: 4R01-41084
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended
- Fare Revenues: $78,982 (11.5%)
- Local Funds: $35,676 (5.2%)
- State Funds: $0 (0.0%)
- Federal Assistance: $369,789 (54.1%)
- Other Funds: $199,528 (29.2%)

Total Operating Funds Expended: $683,975 (100.0%)

Sources of Capital Funds Expended
- Fare Revenues: $0 (0.0%)
- Local Funds: $0 (0.0%)
- State Funds: $0 (0.0%)
- Federal Assistance: $400 (100.0%)
- Other Funds: $0 (0.0%)

Total Capital Funds Expended: $400 (100.0%)

Modal Characteristics

Operation Characteristics

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>20</td>
<td>-</td>
<td>$683,975</td>
<td>$78,962</td>
</tr>
<tr>
<td>Total</td>
<td>20</td>
<td>-</td>
<td>$683,975</td>
<td>$78,962</td>
</tr>
</tbody>
</table>

Performance Measures

Service Efficiency

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Vehicle Revenue Mile</th>
<th>Operating Expenses per Vehicle Revenue Hour</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>$2.95</td>
<td>$47.86</td>
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<tr>
<td>Total</td>
<td>$2.95</td>
<td>$47.86</td>
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</table>

Service Effectiveness

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Unlinked Passenger Trip</th>
<th>Unlinked Trips per Vehicle Revenue Mile</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>$11.33</td>
<td>0.3</td>
</tr>
<tr>
<td>Total</td>
<td>$11.33</td>
<td>0.3</td>
</tr>
</tbody>
</table>

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Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total