Educational Center for Independence

2015 Annual Agency Profile

Washington County Public Transportation Chatom, AL 36518

Senior Transportation Planner: Mr. Wiley Brooks

(334) 353-6417

General Information

Service Consumption

13,486 Annual Unlinked Trips (UPT)

Service Supplied

107,941 Annual Vehicle Revenue Miles (VRM) 3,447 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$202,798 Total Operating Expenses

Database Information

NTDID: 4R01-41000

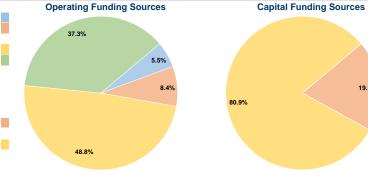
Reporter Type: Rural General Public Transit

Financial Information





Courses of Suprior Farings	-xpoilaoa	
Fare Revenues	\$0	0.0%
Local Funds	\$10,417	19.1%
State Funds	\$0	0.0%
Federal Assistance	\$44,130	80.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,547	100.0%



19.1%

Modal Characteristics

Operation Characteristics

Vehicles Operated

	at Maximi	at Maximum Service		
	Directly	Purchased	Operating	
Mode	Operated	Transportation	Expenses	Fare Revenues
Demand Response	7	<u>-</u>	\$202,798	\$11,145
Total	7		\$202 708	\$11 145

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$54,547	13,486	107,941	3,447
\$54.547	13.486	107.941	3.447

Performance Measures

Service	Efficiency
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Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$58.83
Total	\$1.88	\$58.83

		Service Effectiveness	
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.04	0.1	3.9
Total	\$15.04	0.1	3.9

