

# Etowah County Commission

2015 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks  
(334) 353-6417

<http://www.etowahcounty.org>  
800 Forrest Avenue  
Gadsden, AL 35901

## General Information

### Service Consumption

14,784 Annual Unlinked Trips (UPT)

### Service Supplied

138,995 Annual Vehicle Revenue Miles (VRM)

11,640 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$294,092 Total Operating Expenses

### Database Information

NTDID: 4R01-40960

Reporter Type: Rural General Public Transit

## Financial Information

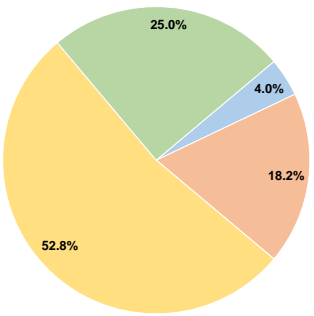
### Sources of Operating Funds Expended

Fare Revenues	\$11,899	4.0%
Local Funds	\$53,447	18.2%
State Funds	\$0	0.0%
Federal Assistance	\$155,157	52.8%
Other Funds	\$73,589	25.0%
<b>Total Operating Funds Expended</b>	<b>\$294,092</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$294,092	\$11,899	\$0	14,784	138,995	11,640
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$294,092</b>	<b>\$11,899</b>	<b>\$0</b>	<b>14,784</b>	<b>138,995</b>	<b>11,640</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$25.27
<b>Total</b>	<b>\$2.12</b>	<b>\$25.27</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.89	0.1	1.3
<b>Total</b>	<b>\$19.89</b>	<b>0.1</b>	<b>1.3</b>

