

Escambia County Commission

2015 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

34,843 Annual Unlinked Trips (UPT)

Service Supplied

104,865 Annual Vehicle Revenue Miles (VRM)

8,230 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$292,931 Total Operating Expenses

Database Information

NTDID: 4R01-40926

Reporter Type: Rural General Public Transit

Financial Information

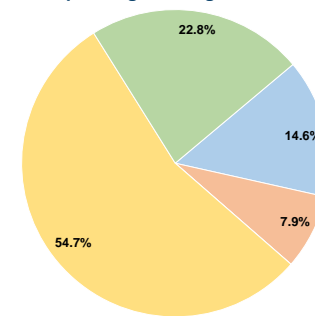
Sources of Operating Funds Expended

Fare Revenues	\$42,803	14.6%
Local Funds	\$23,202	7.9%
State Funds	\$0	0.0%
Federal Assistance	\$160,144	54.7%
Other Funds	\$66,782	22.8%
Total Operating Funds Expended	\$292,931	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$292,931	\$42,803	\$0	34,843	104,865	8,230
Total	11	-	\$292,931	\$42,803	\$0	34,843	104,865	8,230

Performance Measures

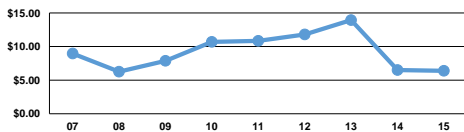
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$35.59
Total	\$2.79	\$35.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.41	0.3	4.2
Total	\$8.41	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

