Poarch Band of Creek Indians

2015 Annual Agency Profile

5811 Jack Springs Road Atmore, AL 36502

Grant Liason: Ms. Lisa Milliken 251-368-9136

General Information Financial Information Federally Recognized Tribal Statistical Areas Sources of Operating Funds Expended **Operating Funding Sources** 201 Poarch Creek Reservation and Off-Reservation Trust Land, AL--FL Fare Revenues 0.0% Local Funds \$0 0.0% State Funds 0.0% \$0 Federal Assistance \$82,660 100.0% Other Funds \$0 0.0% Service Consumption **Total Operating Funds Expended** \$82,660 100.0% 9,934 Annual Unlinked Trips (UPT) Service Supplied **Sources of Capital Funds Expended** 16,631 Annual Vehicle Revenue Miles (VRM) Fare Revenues 2,184 Annual Vehicle Revenue Hours (VRH) Local Funds \$0 State Funds \$0 **Database Information** Federal Assistance \$0

\$0

\$0

Modal Characteristics

Other Funds

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Total Capital Funds Expended

Operation Characteristics

NTDID: 44919

Reporter Type: Tribal Reporter

Vehicles Operated at Maximum Service

Uses of Directly Purchased Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Mode Operated Transportation Expenses Fare Revenues Funds **Unlinked Trips Revenue Miles Revenue Hours** in Years1 Demand Response 3 \$82,660 \$0 \$0 9,934 16,631 2,184 3.0 \$82,660 \$0 9.934 16.631 2.184 Total \$0

Performance Measures

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\$4.97

Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
\$37.85	Demand Response	\$8.32	0.6	4.5
\$37.85	Total	\$8.32	0.6	4.5

Service Effectiveness



0.00

Operating Expenses per

Vehicle Revenue Mile

Notes:

Mode

Demand Response

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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