http://www.co.orange.nc.us/transportation/index.asp/

131 W. Margaret Lane Hillsborough, NC 27278

## Orange Public Transportation 2015 Annual Agency Profile

General Infor	mation					Financial Inf	formation			
Urbanized Area (UZA) Statistics - 2010 Census			Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources		
0 Durham, NC				e Revenues	\$33,367	3.8%				
182 Square Miles				_ocal Funds	\$305,294	34.5%				
347,602 Population				State Funds	\$225,314	25.5%				
110 Pop. Rank out of 4	498 UZAs		Federa	Assistance	\$229,359	25.9%	25.9%	10.3%		
ther UZAs Served			(	Other Funds	\$91,160	10.3%	2010 /0		54.7%	
North Carolina Non-UZA; 261 Burlington	n, NC		Total Operating	Funds Expended	\$884,494	100.0%		3.8%		
ervice Area Statistics										13.3%
401 Square Miles			Source	s of Capital Fu	nds Expended				4	
139,738 Population			Far	e Revenues	\$0	0.0%				
				_ocal Funds	\$56,989	13.3%				
rvice Consumption				State Funds	\$136,619	32.0%				
56,505 Annual Unlinked Trips (UPT)			Federa	Assistance	\$233,735	54.7%	25.5%	34.5%		
			(	\$0	0.0%					
rvice Supplied				Funds Expended		100.0%				32.0%
311,317 Annual Vehicle Re	evenue Miles (VRM)				÷,					11070
15,815 Annual Vehicle Re										
stabase Information										
atabase Information NTDID: 40231										
Reporter Type: Reduced Reporter										
Reporter Type. Reduced Reporter				Med	al Characteris	tion				
				IVIOU	al Characteris	SUCS				
neration Characteristics										
peration Characteristics			- 4							
peration Characteristics		cles Operate								
peration Characteristics		cles Operate ximum Serv				lloop of				
peration Characteristics	at Ma		ice	Operating		Uses of	Annual	Annual Vakiala	Annual Vehicle	
	at Ma		rice Purchased	Operating Evenses		Capital	Annual	Annual Vehicle	Annual Vehicle	
ode	at Ma Directly Operated		ice	Expenses	Fare Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
ode s	Directly Operated 2		ice Purchased	Expenses \$159,579	\$3,432	Capital Funds \$0	Unlinked Trips 15,935	Revenue Miles 63,752	Revenue Hours 2,622	in Yea
o <b>de</b> s mand Response	Directly Operated 2 6		ice Purchased	Expenses \$159,579 \$724,915	\$3,432 \$29,935	Capital Funds \$0 \$427,343	Unlinked Trips 15,935 40,570	Revenue Miles 63,752 247,565	<b>Revenue Hours</b> 2,622 13,193	in Yea
ode is rmand Response	Directly Operated 2		ice Purchased	Expenses \$159,579	\$3,432	Capital Funds \$0	Unlinked Trips 15,935	Revenue Miles 63,752	Revenue Hours 2,622	in Yea
ode Is mand Response tal	Directly Operated 2 6		ice Purchased	Expenses \$159,579 \$724,915	\$3,432 \$29,935	Capital Funds \$0 \$427,343	Unlinked Trips 15,935 40,570	Revenue Miles 63,752 247,565	<b>Revenue Hours</b> 2,622 13,193	in Yea
peration Characteristics ode JS emand Response otal erformance Measures	Directly Operated 2 6	ximum Serv	ice Purchased	Expenses \$159,579 \$724,915	\$3,432 \$29,935	Capital Funds \$0 \$427,343	Unlinked Trips 15,935 40,570	Revenue Miles 63,752 247,565 311,317	<b>Revenue Hours</b> 2,622 13,193	in Year
ode Is mand Response tal	Directly Operated 2 6 8	ximum Serv Service	Ice Purchased Transportation - - - Efficiency	Expenses \$159,579 \$724,915 \$884,494	\$3,432 \$29,935	Capital Funds \$0 \$427,343	Unlinked Trips 15,935 40,570	Revenue Miles         63,752           63,752         247,565           311,317         311,317	Revenue Hours 2,622 13,193 15,815 Service Effectiveness	in Yeai 6 9
ode is emand Response otal erformance Measures	Directly Operated 2 6 8 0 Operating Ex	ximum Serv Service penses per	ice Purchased Transportation - - Efficiency Operating	Expenses \$159,579 \$724,915 \$884,494	\$3,432 \$29,935	Capital Funds \$0 \$427,343 \$427,343	Unlinked Trips 15,935 40,570 56,505	Revenue Miles 63,752 247,565 311,317 Operating Expenses per Unlinked	Revenue Hours 2,622 13,193 15,815 Service Effectiveness Unlinked Trips per	in Year 6 9 Unlinked Trips p
ode Is mand Response tal erformance Measures	Directly Operated 2 6 8 0 Operating Ex	ximum Serv Service penses per svenue Mile	ice Purchased Transportation - - Efficiency Operating	Expenses \$159,579 \$724,915 \$884,494 Expenses per Revenue Hour	\$3,432 \$29,935	Capital Funds \$0 \$427,343 \$427,343	Unlinked Trips 15,935 40,570 56,505	Revenue Miles 63,752 247,565 311,317 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 2,622 13,193 15,815 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Year 6 9 Unlinked Trips p Vehicle Revenue Ho
ode Is mand Response otal erformance Measures ode	Directly Operated 2 6 8 0 Operating Ex	ximum Serv Service penses per evenue Mile \$2.50	ice Purchased Transportation - - Efficiency Operating	Expenses \$159,579 \$724,915 \$884,494 Expenses per Revenue Hour \$60.86	\$3,432 \$29,935	Capital Funds \$0 \$427,343 \$427,343 <b>Mo</b> Bu:	Unlinked Trips 15,935 40,570 56,505	Revenue Miles 63,752 247,565 311,317 Operating Expenses per Unlinked Passenger Trip \$10.01	Revenue Hours 2,622 13,193 15,815 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	Unlinked Trips p Vehicle Revenue Ho 6
ode is emand Response ital erformance Measures ode is mand Response	Directly Operated 2 6 8 0 Operating Ex	Service penses per svenue %1.6 \$2.93	ice Purchased Transportation - - Efficiency Operating	Expenses \$159,579 \$724,915 \$884,494 Expenses per Revenue Hour \$60.86 \$54.95	\$3,432 \$29,935	Capital Funds \$0 \$427,343 \$427,343 \$427,343 <b>Mo</b> But De	Unlinked Trips 15,935 40,570 56,505	Revenue Miles 63,752 247,565 311,317 Operating Expenses per Unlinked Passenger Trip \$10.01 \$17.87	Revenue Hours 2,622 13,193 15,815 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2	Average Fleet A in Year 6 9 Unlinked Trips p Vehicle Revenue Ho 6 3
ode is emand Response ital erformance Measures ode is mand Response	Directly Operated 2 6 8 0 Operating Ex	ximum Serv Service penses per evenue Mile \$2.50	ice Purchased Transportation - - Efficiency Operating	Expenses \$159,579 \$724,915 \$884,494 Expenses per Revenue Hour \$60.86	\$3,432 \$29,935	Capital Funds \$0 \$427,343 \$427,343 <b>Mo</b> Bu:	Unlinked Trips 15,935 40,570 56,505	Revenue Miles 63,752 247,565 311,317 Operating Expenses per Unlinked Passenger Trip \$10.01	Revenue Hours 2,622 13,193 15,815 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	Unlinked Trips p Vehicle Revenue Ho 3
ode is imand Response ital erformance Measures ode is imand Response ital	at Ma	Service penses per svenue Mile \$2.50 \$2.93 \$2.84	rice Purchased Transportation	Expenses \$159,579 \$724,915 \$884,494 Expenses per Revenue Hour \$60.86 \$54.95 \$55.93	\$3,432 \$29,935 \$33,367	Capital Funds \$0 \$427,343 \$427,343 \$427,343 \$0 \$0 But De To	Unlinked Trips 15,935 40,570 56,505	Revenue Miles         63,752           247,565         311,317           Operating Expenses per Unlinked         Passenger Trip           \$10.01         \$17.87           \$15.65         \$15.65	Revenue Hours 2,622 13,193 15,815 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2	Unlinked Trips p Vehicle Revenue Ho
ode is imand Response ital erformance Measures ode is is is immand Response ital Operating Expense per Vehicle Reve Response	at Ma	Service penses per evenue Mile \$2.93 \$2.84 Unlin	ice Purchased Transportation - - Efficiency Operating	Expenses \$159,579 \$724,915 \$884,494 Expenses per Revenue Hour \$60.86 \$54.95 \$55.93 Vehicle Revenue N	\$3,432 \$29,935 \$33,367 Wile:	Capital Funds \$0 \$427,343 \$427,343 \$427,343 \$0 \$0 But De To	Unlinked Trips 15,935 40,570 56,505	Revenue Miles         63,752           63,752         247,565           311,317         311,317           Operating Expenses per Unlinked Passenger Trip \$10.01         \$17.87           \$15.65         \$15.65           Mile: Bus         \$12.65	Revenue Hours 2,622 13,193 15,815 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2	Unlinked Trips p Vehicle Revenue Ho
ode s mand Response tal srformance Measures ode s mand Response tal Operating Expense per Vehicle Reve Response	at Ma	Service penses per svenue Mile \$2.50 \$2.93 \$2.84	rice Purchased Transportation	Expenses \$159,579 \$724,915 \$884,494 Expenses per Revenue Hour \$60.86 \$54.95 \$55.93 Vehicle Revenue N	\$3,432 \$29,935 \$33,367	Capital Funds \$0 \$427,343 \$427,343 \$427,343 \$0 \$0 But De To	Unlinked Trips 15,935 40,570 56,505	Revenue Miles         63,752           247,565         311,317           Operating Expenses per Unlinked         Passenger Trip           \$10.01         \$17.87           \$15.65         \$15.65	Revenue Hours 2,622 13,193 15,815 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2	Unlinked Trips p Vehicle Revenue Ho
ode s mand Response tal erformance Measures ode s mand Response tal Operating Expense per Vehicle Reve Response	at Ma	Service penses per evenue Mile \$2.93 \$2.84 Unlin	rice Purchased Transportation	Expenses \$159,579 \$724,915 \$884,494 Expenses per Revenue Hour \$60.86 \$54.95 \$55.93 Vehicle Revenue N	\$3,432 \$29,935 \$33,367 Wile:	Capital Funds \$0 \$427,343 \$427,343 \$427,343 \$0 \$0 But De To	Unlinked Trips 15,935 40,570 56,505	Revenue Miles         63,752           63,752         247,565           311,317         311,317           Operating Expenses per Unlinked Passenger Trip \$10.01         \$17.87           \$15.65         \$15.65           Mile: Bus         \$12.65	Revenue Hours 2,622 13,193 15,815 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2	Unlinked Trips p Vehicle Revenue Ho
ode s mand Response tal erformance Measures ode s mand Response tal Operating Expense per Vehicle Reve Response	at Ma	Service penses per svenue Mile \$2.50 \$2.93 \$2.84 Unlin 0.30 0.20	rice Purchased Transportation	Expenses \$159,579 \$724,915 \$884,494 Expenses per Revenue Hour \$60.86 \$54.95 \$55.93 Vehicle Revenue N	\$3,432 \$29,935 \$33,367 Mile: \$3.00 \$2.00	Capital Funds \$0 \$427,343 \$427,343 \$427,343 \$0 \$0 But De To	Unlinked Trips 15,935 40,570 56,505	Revenue Miles         63,752           247,565         311,317           Operating Expenses per Unlinked         Passenger Trip           \$10.01         \$17.87           \$15.65         Mile: Bus           0.30         0.20	Revenue Hours 2,622 13,193 15,815 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2	Unlinked Trips p Vehicle Revenue Ho
ode Is mand Response otal erformance Measures ode Is mand Response otal Operating Expense per Vehicle Reve Response 0 0	at Ma	Service penses per evenue Mile \$2.50 \$2.93 \$2.84 Unlin 0.30	rice Purchased Transportation	Expenses \$159,579 \$724,915 \$884,494 Expenses per Revenue Hour \$60.86 \$54.95 \$55.93 Vehicle Revenue N	\$3,432 \$29,935 \$33,367 Wile: \$3.00	Capital Funds \$0 \$427,343 \$427,343 \$427,343 \$0 \$0 But De To	Unlinked Trips 15,935 40,570 56,505	Revenue Miles         63,752           63,752         247,565           311,317         311,317           Operating Expenses         per Unlinked           Passenger Trip         \$10.01           \$17.87         \$15.65           Mile: Bus         0.30	Revenue Hours 2,622 13,193 15,815 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2	Unlinked Trips p Vehicle Revenue Ho
ode is mand Response otal erformance Measures ode is mand Response otal Operating Expense per Vehicle Reve Response 0 0	at Ma	Service penses per svenue Mile \$2.50 \$2.93 \$2.84 Unlin 0.30 0.20	rice Purchased Transportation	Expenses \$159,579 \$724,915 \$884,494 Expenses per Revenue Hour \$60.86 \$54.95 \$55.93 Vehicle Revenue N	\$3,432 \$29,935 \$33,367 Wile: \$3.00 \$2.00 \$1.00 \$0.00	Capital Funds \$0 \$427,343 \$427,343 \$427,343 \$0 \$0 But De To	Unlinked Trips 15,935 40,570 56,505	Revenue Miles         63,752           247,565         311,317           Operating Expenses per Unlinked         Passenger Trip           \$10.01         \$17.87           \$15.65         Mile: Bus           0.30         0.20	Revenue Hours 2,622 13,193 15,815 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2	Unlinked Trips p Vehicle Revenue Ho

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.