

# Orange Public Transportation

## 2015 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

110 Durham, NC  
 182 **Square Miles**  
 347,602 **Population**  
 110 **Pop. Rank out of 498 UZAs**

#### Other UZAs Served

0 North Carolina Non-UZA; 261 Burlington, NC

#### Service Area Statistics

401 **Square Miles**  
 139,738 **Population**

#### Service Consumption

56,505 **Annual Unlinked Trips (UPT)**

#### Service Supplied

311,317 **Annual Vehicle Revenue Miles (VRM)**  
 15,815 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 40231

Reporter Type: Reduced Reporter

### Financial Information

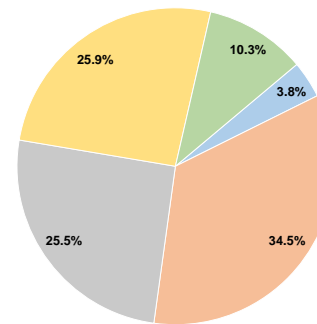
#### Sources of Operating Funds Expended

Fare Revenues	\$33,367	3.8%
Local Funds	\$305,294	34.5%
State Funds	\$225,314	25.5%
Federal Assistance	\$229,359	25.9%
Other Funds	\$91,160	10.3%
<b>Total Operating Funds Expended</b>	<b>\$884,494</b>	<b>100.0%</b>

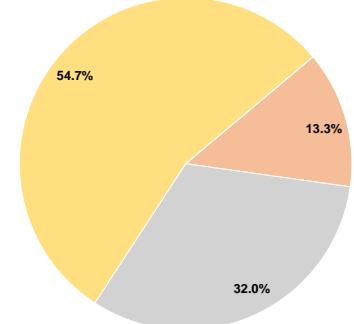
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$56,989	13.3%
State Funds	\$136,619	32.0%
Federal Assistance	\$233,735	54.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$427,343</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Bus	2	-	\$159,579	\$3,432	\$0	15,935	63,752	2,622	6.7
Demand Response	6	-	\$724,915	\$29,935	\$427,343	40,570	247,565	13,193	9.1
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$884,494</b>	<b>\$33,367</b>	<b>\$427,343</b>	<b>56,505</b>	<b>311,317</b>	<b>15,815</b>	

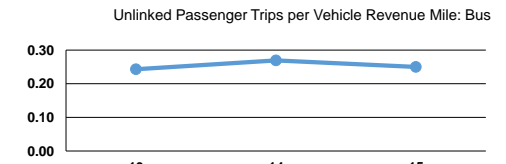
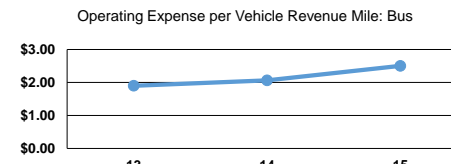
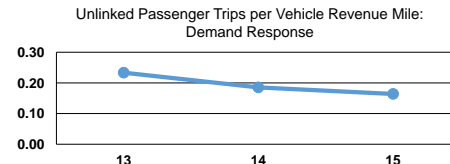
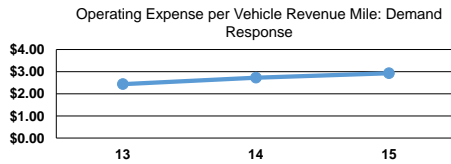
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.50	\$60.86
Demand Response	\$2.93	\$54.95
<b>Total</b>	<b>\$2.84</b>	<b>\$55.93</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.01	0.2	6.1
Demand Response	\$17.87	0.2	3.1
<b>Total</b>	<b>\$15.65</b>	<b>0.2</b>	<b>3.6</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.