General Information

Urbanized Area (UZA) Statistics - 2010 Census
261 Burlington, NC
90.0 Square Miles
119,911 Population
261 Pop. Rank out of 498 UZAs

Other UZAs Served
0 North Carolina Non-UZA

Service Area Statistics
435.0 Square Miles
153,033 Population

Service Consumption
67,690 Annual Unlinked Trips (UPT)

Service Supplied
647,527 Annual Vehicle Revenue Miles (VRM)
45,429 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 40225
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended
- Fare Revenues: $103,440 (6.6%)
- Local Funds: $649,219 (41.6%)
- State Funds: $436,106 (27.9%)
- Federal Assistance: $370,886 (23.8%)
- Other Funds: $1,004 (0.1%)

Total Operating Funds Expended: $1,560,655 (100.0%)

Sources of Capital Funds Expended
- Fare Revenues: $0 (0.0%)
- Local Funds: $0 (0.0%)
- State Funds: $327,049 (63.4%)
- Federal Assistance: $114,211 (22.1%)
- Other Funds: $74,440 (14.4%)

Total Capital Funds Expended: $415,700 (100.0%)

Modal Characteristics

Operation Characteristics

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
<th>Uses of Capital Funds</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue Miles</th>
<th>Annual Vehicle Revenue Hours</th>
<th>Average Fleet Age in Years¹</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>27</td>
<td>-</td>
<td>$1,560,655</td>
<td>$103,440</td>
<td>$515,700</td>
<td>67,690</td>
<td>647,527</td>
<td>45,429</td>
<td>3.0</td>
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</tr>
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</table>

Performance Measures

Service Efficiency

- Operating Expenses per Vehicle Revenue Mile: Demand Response: $2.41
- Operating Expenses per Vehicle Revenue Hour: Demand Response: $34.35

Service Effectiveness

- Operating Expenses per Unlinked Passenger Trip: Demand Response: $23.06
- Unlinked Trips per Vehicle Revenue Mile: Demand Response: 0.1
- Unlinked Trips per Vehicle Revenue Hour: Demand Response: 1.5

Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.