Cumberland County

2015 Annual Agency Profile

Transportation Coordinator: Ms. Ifetayo Farrakhan 910-678-7624

130 Gillespie Street Fayetteville, NC 28301



Urbanized Area (UZA) Statistics - 2010 Census 122 Fayetteville, NC

198 Square Miles 310,282 Population

122 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

658 Square Miles 329,403 Population

Service Consumption

40,019 Annual Unlinked Trips (UPT)

Service Supplied

415,146 Annual Vehicle Revenue Miles (VRM) 15,454 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40223

Reporter Type: Reduced Reporter

Financial Information



 Sources of Operating Funds Expended

 Fare Revenues
 \$31,333
 3.4%

 Local Funds
 \$85,315
 9.2%

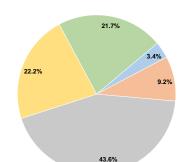
 State Funds
 \$406,021
 43.6%

 Federal Assistance
 \$206,481
 22.2%

 Other Funds
 \$202,052
 21.7%

 Total Operating Funds Expended
 \$931,202
 100.0%

Sources of Capital Funds Expended



Service Effectiveness

Operating Funding Sources

Modal Characteristics

Operation Characteristics

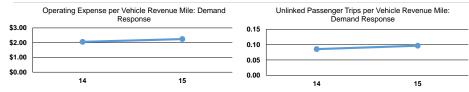
Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	-	12	\$931,202	\$31,333	\$0	40,019	415,146	15,454	
Total	-	12	\$931,202	\$31,333	\$0	40,019	415,146	15,454	

Performance Measures

Service Efficiency

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.24	\$60.26	Demand Response	\$23.27	0.1	2.6
Total	\$2.24	\$60.26	Total	\$23.27	0.1	2.6
•			Total		0.1	2.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.