

# Municipality of Lares

## 2015 Annual Agency Profile

PO Box 395  
Lares, PR 00669

Mayor: Mr. Roberto Pagain  
787-897-2300

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

124 Aguadilla-Isabela-San Sebastián, PR  
239 **Square Miles**  
306,196 **Population**  
124 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

62 **Square Miles**  
30,753 **Population**

#### Service Consumption

21,725 **Annual Unlinked Trips (UPT)**

#### Service Supplied

38,033 **Annual Vehicle Revenue Miles (VRM)**  
5,439 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 40197

Reporter Type: Reduced Reporter

### Financial Information

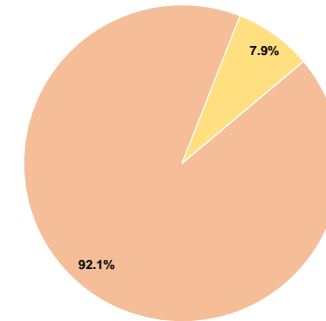
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$174,888	92.1%
State Funds	\$0	0.0%
Federal Assistance	\$15,061	7.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$189,949</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Bus	9	-	\$88,288	\$0	\$0	20,865	16,585	3,640	3.8
Demand Response	2	-	\$101,661	\$0	\$0	860	21,448	1,799	3.0
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$189,949</b>	<b>\$0</b>	<b>\$0</b>	<b>21,725</b>	<b>38,033</b>	<b>5,439</b>	

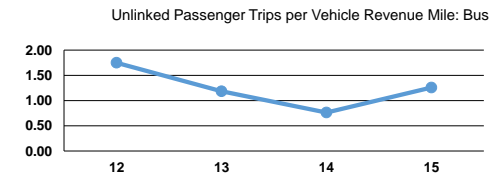
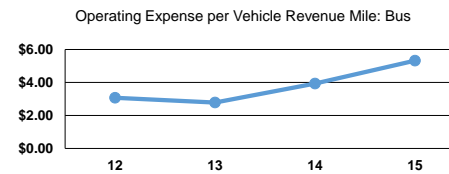
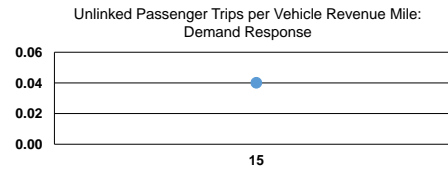
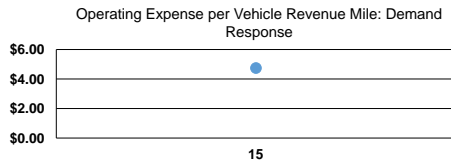
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.32	\$24.25
Demand Response	\$4.74	\$56.51
<b>Total</b>	<b>\$4.99</b>	<b>\$34.92</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.23	1.3	5.7
Demand Response	\$118.21	0.0	0.5
<b>Total</b>	<b>\$8.74</b>	<b>0.6</b>	<b>4.0</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.