

General Information

Urbanized Area Statistics - 2010 Census
 249 Athens-Clarke County, GA
 98 Square Miles
 128,754 Population
 249 Pop. Rank out of 498 UZAs

Service Consumption
 7,777,478 Annual Passenger Miles (PMT)
 11,426,965 Annual Unlinked Trips (UPT)
 45,265 Average Weekday Unlinked Trips
 3,710 Average Saturday Unlinked Trips
 3,421 Average Sunday Unlinked Trips

Database Information
 NTDID: 40180
 Reporter Type: Full Reporter

Service Area Statistics
 14 Square Miles
 119,648 Population

Service Supplied
 948,247 Annual Vehicle Revenue Miles (VRM)
 120,297 Annual Vehicle Revenue Hours (VRH)
 51 Vehicles Operated in Maximum Service (VOMS)
 75 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

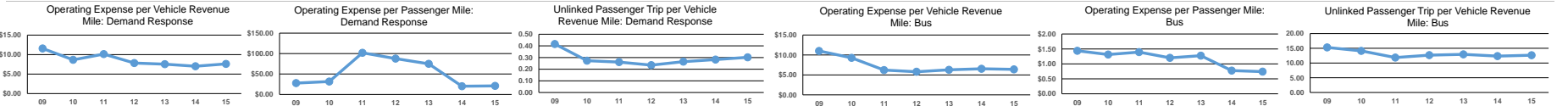
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	45	-	\$2,152,164	\$11,017	\$59,233	\$0	\$2,222,414
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Total	51	-	\$2,152,164	\$11,017	\$59,233	\$0	\$2,222,414

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,757,317	\$7,297,838	\$2,222,414	7,760,997	11,413,231	902,779	111,525	0.0	67	45	32.8%	6.5
Demand Response	\$345,957	\$17,585	\$0	16,481	13,734	45,468	8,772	0.0	8	6	25.0%	4.8
Total	\$6,103,274	\$7,315,423	\$2,222,414	7,777,478	11,426,965	948,247	120,297	0.0	75	51	32.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.38	\$51.62	\$0.74	\$0.50
Demand Response	\$7.61	\$39.44	\$20.99	\$25.19
Total	\$6.44	\$50.74	\$0.78	\$0.53

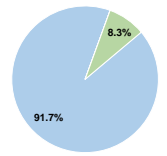


Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

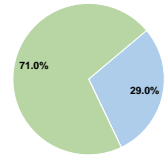
Sources of Operating Funds Expended
 Fare Revenues \$6,103,274 91.7%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%
 Other Funds \$555,209 8.3%
Total Operating Funds Expended \$6,658,483 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fare Revenues \$644,699 29.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%
 Other Funds \$1,577,715 71.0%
Total Capital Funds Expended \$2,222,414 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$4,682,756 76.7%
 Materials and Supplies \$1,288,994 21.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$131,524 2.2%
Total Operating Expenses \$6,103,274 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$555,209