

### General Information

#### Urbanized Area Statistics - 2010 Census

4 Miami, FL  
1,239 Square Miles  
5,502,379 Population  
4 Pop. Rank out of 498 UZAs

#### Service Consumption

20,056,371 Annual Passenger Miles (PMT)  
592,262 Annual Unlinked Trips (UPT)  
2,278 Average Weekday Unlinked Trips  
Average Saturday Unlinked Trips  
Average Sunday Unlinked Trips

#### Database Information

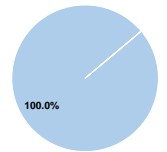
NTDID: 40152  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$1,846,134	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,846,134</b>	<b>100.0%</b>

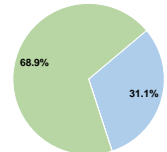
#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$335,795	31.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$744,171	68.9%
<b>Total Capital Funds Expended</b>	<b>\$1,079,966</b>	<b>100.0%</b>

#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$147,266	10.9%
Materials and Supplies	\$644,292	47.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$565,508	41.7%
<b>Total Operating Expenses</b>	<b>\$1,357,066</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$489,068	
Purchased Transportation (Reported Separately)		

### Modal Characteristics

#### Modal Overview

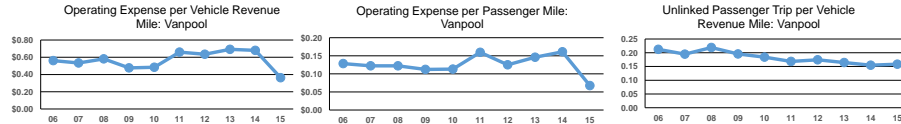
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	246	-	\$1,079,966	\$0	\$0	\$0	\$1,079,966
<b>Total</b>	<b>246</b>	<b>-</b>	<b>\$1,079,966</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,079,966</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Vanpool	\$1,357,066	\$2,181,929	\$1,079,966	20,056,371	592,262	3,736,383	89,223	0.0	294	246	16.3%	0.7
<b>Total</b>	<b>\$1,357,066</b>	<b>\$2,181,929</b>	<b>\$1,079,966</b>	<b>20,056,371</b>	<b>592,262</b>	<b>3,736,383</b>	<b>89,223</b>	<b>0.0</b>	<b>294</b>	<b>246</b>	<b>16.3%</b>	<b>0.7</b>

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.36	\$15.21	\$2.29	0.2
<b>Total</b>	<b>\$0.36</b>	<b>\$15.21</b>	<b>\$2.29</b>	<b>0.2</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.