

Hernando County Board of County Commissioners

2015 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

221 Spring Hill, FL
115 **Square Miles**
148,220 **Population**
221 **Pop. Rank out of 498 UZAs**

Service Area Statistics

63 **Square Miles**
87,479 **Population**

Service Consumption

109,324 **Annual Unlinked Trips (UPT)**

Service Supplied

355,112 **Annual Vehicle Revenue Miles (VRM)**
19,209 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40146

Reporter Type: Reduced Reporter

Financial Information

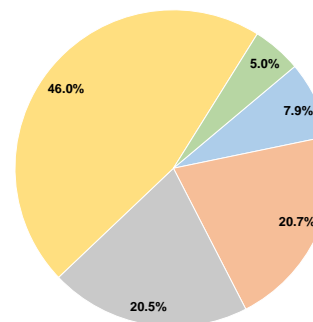
Sources of Operating Funds Expended

Fare Revenues	\$100,455	7.9%
Local Funds	\$264,180	20.7%
State Funds	\$261,329	20.5%
Federal Assistance	\$587,096	46.0%
Other Funds	\$63,902	5.0%
Total Operating Funds Expended	\$1,276,962	100.0%

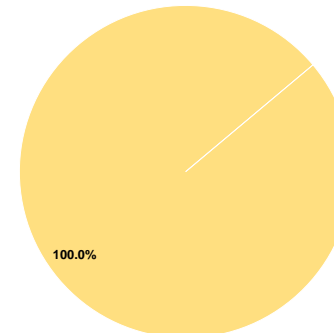
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,034,131	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,034,131	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	4	\$747,355	\$64,396	\$870,468	92,986	229,513	12,438	8.8
Demand Response	-	5	\$529,607	\$36,059	\$163,663	16,338	125,599	6,771	3.9
Total	-	9	\$1,276,962	\$100,455	\$1,034,131	109,324	355,112	19,209	

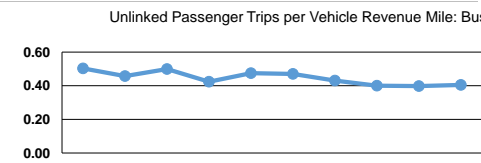
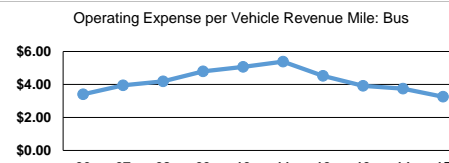
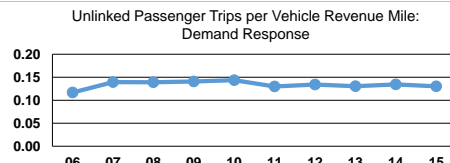
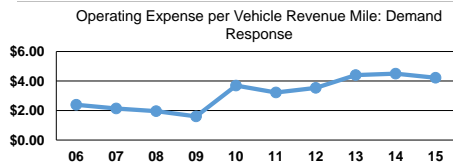
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.26	\$60.09
Demand Response	\$4.22	\$78.22
Total	\$3.60	\$66.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.04	0.4	7.5
Demand Response	\$32.42	0.1	2.4
Total	\$11.68	0.3	5.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.