Quinones Street Manati, PR 00674

## Municipality of Manati 2015 Annual Agency Profile

General Information			Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census 21 San Juan, PR		Sources of Operating Funds Expended				Operating Funding Sources				
			e Revenues	\$0	0.0%					
867 Square Miles			Local Funds	\$194,116 \$0	100.0%					
2,148,346 Population			State Funds		0.0%					
21 Pop. Rank out	of 498 UZAs		I Assistance	\$0	0.0%					
		Total Operating	Other Funds Funds Expended	\$0 1 \$194,116	0.0% 100.0%					
Service Area Statistics										
30 Square Miles			Sources of Capital Funds Expen							
17,833 Population			Fare Revenues							
			Local Funds							
Service Consumption			State Funds							
46,021 Annual Unlinked Trips (UPT)			Federal Assistance				100.0%			
Demainer Ormanitie d			Other Funds	\$0						
Service Supplied		Total Capital	Funds Expended	d \$0						
	e Revenue Miles (VRM) e Revenue Hours (VRH)									
5,425 Annual Venicie	Revenue nouis (VRII)									
Database Information										
NTDID: 40145										
Reporter Type: Reduced Report	rter									
			Moo	lal Characteris	tics					
Operation Characteristics										
	Vehicles Op	erated								
		at Maximum Service								
					Uses of					
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag	
Node	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year	
Bus	2		\$109,296	\$0	\$0	39,610	11,241	2,065	13	
Demand Response	2	-	\$84,820	\$0	\$0	6,411	21,762	3,360	5	
Fotal	4		\$194,116	\$0	\$0	46,021	33,003	5,425		
Performance Measures										
Servio		vice Efficiency	ce Efficiency				Service Effectiveness			
							Operating Expenses			
	Operating Expenses p	er Operating	g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips p	
Mode	Vehicle Revenue M	ile Vehicle	Revenue Hour		Mo	ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho	
Bus	\$9.		\$52.93		Bus		\$2.76	3.5	19	
Demand Response	\$3.		\$25.24		Demand Response		\$13.23	0.3	1	
Total	\$5.	88	\$35.78		То	otal	\$4.22	1.4	8	
Operating Expense per Vehicle R		Unlinked Passenger Trips pe Demand Res		Mile:	Operating Expen	nse per Vehicle Revenue	Mile: Bus	Unlinked Passenger Trip	s per Vehicle Revenue Mile:	
.00 Response	0.40	Demand Res	sponse	\$20.00			5.00 г			
	0.40			\$15.00			4.00			
.00	0.30			\$10.00			3.00			

\$5.00

\$0.00

12

13

14

15

1.00

0.00

12

13

14

15

15

0.20 . 0.10 0.00 15 13 14 12

13

14

\$0.00

12

Notes: <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.